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| **Fillable Replication Costs Table** |
|  | **This Study Setting** | **Potential New Setting** |
| **Pre-Implementation** | Activity 1Front Desk | Time (hrs)1.00 | Cost$19.08 | Activity 1:*Who?* | Time (hrs) | Cost |
| **Implementation** | Activity 2Behavioral Health Specialist | Time (hrs)6.00 | Cost$139.98 | Activity 2:*Who?* | Time (hrs) | Cost |
| Activity 3Behavioral Health Specialist | Time (hrs)18.00 | Cost$419.94 | Activity 3:*Who?* | Time (hrs) | Cost |
| Activity 4Front Desk | Time (hrs)3.00 | Cost$57.24 | Activity 4:*Who?* | Time (hrs) | Cost |
| **Sustainment** | Activity 5Behavioral Health SpecialistExternal Facilitator | Time (hrs)24.0024.00 | Cost$559.92$735.36 | Activity 5:*Who?* | Time (hrs) | Cost |
|  | Other Costs:Bookkeeping MaterialsTraining Materials | Time (hrs)0.000.00 | Cost$500.00$575.00 | Other Costs:*What?* | Time (hrs) | Cost |
|  | **Total Cost Estimate:** | **Time (hrs)****52.00** | **Cost****$3,006.52** | **Estimated Replication Costs** | **Time (hrs)** | **Cost** |