Welcome and Introduction
Pandemic numbers
Financial planning in DOM at AMC
Restarting the clinical and research operations

Q/A – Use the chat box to ask questions
Leadership to Address Questions

• AMC – DOM Vice Chairs, Anne Fuhlbrigge, Jean Kutner, Tom Flaig, and Michelle Baron
• VAMC – Jim Beck
• NJH – Kevin Brown
• Denver Health – Ed Havranek and Connie Price
Promising Covid Pandemic Numbers

- Deaths: CDPHE shows marked decrease in deaths in Colorado and IHME website projects that our peak was April 12\textsuperscript{th}
- Covid Cases: CDPHE website shows a leveling off of cases and admissions in Colorado
- Hospital Census: leveling off cases at all sites

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<th>UCH-Floor COVID-19+</th>
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Principles Guiding Financial Recovery

• We’re all in this together and all of us need to contribute the solution
• Prioritize our current faculty and staff
• Continue to support our academic programs
• Divisions and DOM should remain financially viable
• Avoid targeting a group of faculty or source of funds (clinical trialists, consulting fees, etc)
FY20 Deficit Reduction Plan

• No salary increases across the entire DOM

• Aggregate of the division losses ($4.4M [$5.7M]):
  • $2.2M (50%) divisions with losses from reserves
  • $0.6M (14%) divisions with profits
  • $1.6M (36%) DOM quasi endowment

• UCH is planning to follow through with FY20 commitments
FY21 Deficit Reduction Proposal

• No academic incentives (need to vote on this)
• FY21 deficit ($2.9M [$4.6M])
  • $1.5M DOM quasi endowment
  • $1.4M from Divisions (loan / salary reduction)
• Unknowns
  • Benefit from federal stimulus
  • UCH support for FY21 ($1B loss for UCHealth)
Recovery of Clinical Operation

Prioritization of patient populations
  - Inpatients with Covid
  - Procedures
  - Virtual vs. face-to-face clinics
Testing for active infection prior to procedures and/or clinics
Maintaining social distancing (spacing)
  - Pre- and post-procedure areas
  - Clinics and waiting areas
  - Provider work areas
Use of PPE
Role of trainees
Cherry Creek and Highlands Ranch
Coordination with UCH and SOM
Recovery of Ambulatory Care

• Attempt to increase volume 10%/week
• Start date dependent on clinic
• Ideally most visits are virtual visits
• Virtual visits done outside of clinic rather than interspersed during clinic
  • more efficient use of staff and PPE
• Staff who are effectively working from home should continue working from home
• Assess need for extended hours and weekend clinics
Recovery of Research Operation
[prioritize safety of campus]

• Phased transition to re-opening
• Pilot cores and support services next week
• Secondarily prioritize lab work that can't be done remotely
• Skillsoft training program for those returning to campus
• Check-in process with health checks/symptom questionnaires
• Incident tracking to assess transmission of infection
• Social distancing and use of mask at all times
• Covid officer for each research unit
• Monitored and iterative
Medical Grand Rounds

- April 29th: Challenges in the management of Covid-19 patients (case-based presentations)
  - Kelly Bookman, Abbey Lara, Anunta Virapongse, and Mary Bessesen
- May 6th: Why the supply chain for PPE and medications are vulnerable to disasters?
  - Sam Porter, Deepa Ramdurai, and Neelan Mistry
- May 13th: Mind the Brain: Mental Health in the Time of Covid-19
  - Steven Berkowitz, Brroke Greise, Laura McGladrey, and Neill Epperson
- Other possibilities
  - Susceptible populations and racial disparities and health care workers
  - Septic coagulation in Covid-19 patients
  - The New Normal – clinical, research, education, cultural

Send me your suggestions
Take Home Messages

• The pandemic numbers are promising
• We understand the financial implications of this crisis and are proactively addressing the anticipated shortfalls
• We’re beginning to turn our attention to the phased and iterative recovery of the clinical and research programs
Additional Sources of Information

- CU AMC (https://www.cuanschutz.edu/coronavirus)
- CU SOM (https://som.ucdenver.edu/COVID-19)
- DOM (https://medschool.cuanschutz.edu/medicine/faculty-affairs/covid-19)
- ID Division (https://medschool.cuanschutz.edu/infectious-diseases/information/ncov)
- IHME (http://www.healthdata.org/covid/updates)