



Department of Medicine

SCHOOL OF MEDICINE

UNIVERSITY OF COLORADO

ANSCHUTZ MEDICAL CAMPUS

DOM COVID-19 TOWN HALL

- Welcome and Introduction
- Pandemic numbers
- Financial planning in DOM at AMC
- Restarting the clinical and research operations

Q/A – Use the chat box to ask questions

Leadership to Address Questions

- AMC – DOM Vice Chairs, Anne Fuhlbrigge, Jean Kutner, Tom Flaig, and Michelle Baron
- VAMC – Jim Beck
- NJH – Kevin Brown
- Denver Health – Ed Havranek and Connie Price

Promising Covid Pandemic Numbers

- Deaths: CDPHE shows marked decrease in deaths in Colorado and IHME website projects that our peak was April 12th
- Covid Cases: CDPHE website shows a leveling off of cases and admissions in Colorado
- Hospital Census: leveling off cases at all sites

Date	UCH-Inpatient total COVID-19+	UCH-Floor COVID-19+	UCH-ICU COVID-19+	VA Inpatient total COVID+	DH Inpatient total COVID+	NJH ICU COVID+
4/9/2020	114	55	59	14	45	63
4/10/2020	119	65	54	16	43	62
4/11/2020	118	64	54	17	42	62
4/12/2020	130	74	56	18	40	57
4/13/2020	132	78	54	18	45	53
4/14/2020	134	76	58	20	50	54
4/15/2020	127	69	58	14	53	49
4/16/2020	137	81	56	14	44	48
4/17/2020	138	91	47	14	53	48
4/18/2020	134	88	46	14	55	49
2/21/1900	127	74	53	16	61	52
4/20/2020	124	67	57	16	65	52
4/21/2020	126	67	59	15	60	52
4/22/2020	131	77	54	13	61	45

Principles Guiding Financial Recovery

- We're all in this together and all of us need to contribute the solution
- Prioritize our current faculty and staff
- Continue to support our academic programs
- Divisions and DOM should remain financially viable
- Avoid targeting a group of faculty or source of funds (clinical trialists, consulting fees, etc)

FY20 Deficit Reduction Plan

- No salary increases across the entire DOM
- Aggregate of the division losses (\$4.4M [~~\$5.7M~~]):
 - \$2.2M (50%) divisions with losses from reserves
 - \$0.6M (14%) divisions with profits
 - \$1.6M (36%) DOM quasi endowment
- UCH is planning to follow through with FY20 commitments

FY21 Deficit Reduction Proposal

- No academic incentives (need to vote on this)
- FY21 deficit (\$2.9M [~~\$4.6M~~])
 - \$1.5M DOM quasi endowment
 - \$1.4M from Divisions (loan / salary reduction)
- Unknowns
 - Benefit from federal stimulus
 - UCH support for FY21 (\$1B loss for UCHealth)

Recovery of Clinical Operation

Prioritization of patient populations

- Inpatients with Covid
- Procedures
- Virtual vs. face-to-face clinics

Testing for active infection prior to procedures and/or clinics

Maintaining social distancing (spacing)

- Pre- and post-procedure areas
- Clinics and waiting areas
- Provider work areas

Use of PPE

Role of trainees

Cherry Creek and Highlands Ranch

Coordination with UCH and SOM

Recovery of Ambulatory Care

- Attempt to increase volume 10%/week
- Start date dependent on clinic
- Ideally most visits are virtual visits
- Virtual visits done outside of clinic rather than interspersed during clinic
 - more efficient use of staff and PPE
- Staff who are effectively working from home should continue working from home
- Assess need for extended hours and weekend clinics

Recovery of Research Operation

[prioritize safety of campus]

- Phased transition to re-opening
- Pilot cores and support services next week
- Secondly prioritize lab work that can't be done remotely
- Skillsoft training program for those returning to campus
- Check-in process with health checks/symptom questionnaires
- Incident tracking to assess transmission of infection
- Social distancing and use of mask at all times
- Covid officer for each research unit
- Monitored and iterative

Medical Grand Rounds

- April 29th: Challenges in the management of Covid-19 patients (case-based presentations)
 - Kelly Bookman, Abbey Lara, Anunta Virapongse, and Mary Bessesen
- May 6th: Why the supply chain for PPE and medications are vulnerable to disasters?
 - Sam Porter, Deepa Ramdurai, and Neelan Mistry
- May 13th: Mind the Brain: Mental Health in the Time of Covid-19
 - Steven Berkowitz, Broke Greise, Laura McGladrey, and Neill Epperson
- Other possibilities
 - Susceptible populations and racial disparities and health care workers
 - Septic coagulation in Covid-19 patients
 - The New Normal – clinical, research, education, cultural

Send me your suggestions

Take Home Messages

- The pandemic numbers are promising
- We understand the financial implications of this crisis and are proactively addressing the anticipated shortfalls
- We're beginning to turn our attention to the phased and iterative recovery of the clinical and research programs

Additional Sources of Information

- UCH Source (<https://thesource.uchealth.org/News/Forms/DispNewsForm.aspx?ID=1429>)
- CU AMC (<https://www.cuanschutz.edu/coronavirus>)
- CU SOM (<https://som.ucdenver.edu/COVID-19>)
- DOM (<https://medschool.cuanschutz.edu/medicine/faculty-affairs/covid-19>)
- ID Division (<https://medschool.cuanschutz.edu/infectious-diseases/information/ncov>)
- CDC (<https://www.cdc.gov/coronavirus/2019-ncov/index.html>)
- IHME (<http://www.healthdata.org/covid/updates>)
- COVID curated literature (<https://www.ncbi.nlm.nih.gov/research/coronavirus/>)