



Department of Medicine

SCHOOL OF MEDICINE

UNIVERSITY OF COLORADO

ANSCHUTZ MEDICAL CAMPUS

DOM COVID-19 TOWN HALL

- Welcome and Introduction
- Update current state
- Discuss finances and challenges

Q/A – Use the chat box to ask questions

Leadership to Address Questions

- AMC – DOM Vice Chairs, Geoff Connors, Shanta Zimmer, Jean Kutner, Anne Fuhlbrigge, Michelle Barron
- NJH – Kevin Brown
- Denver Health – Ed Havranek

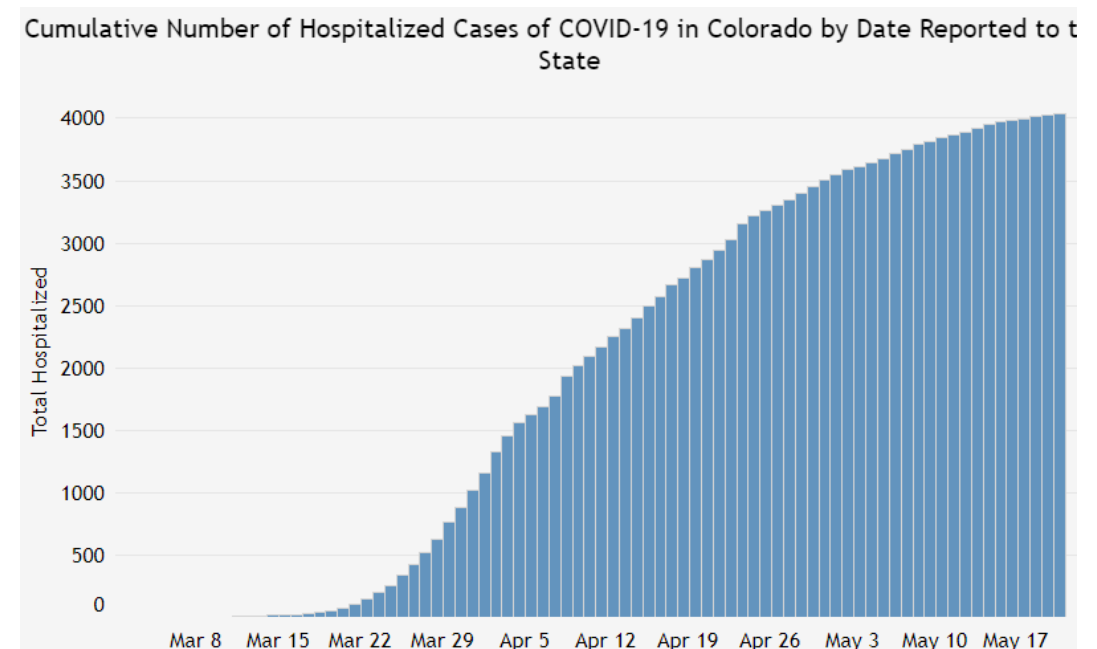
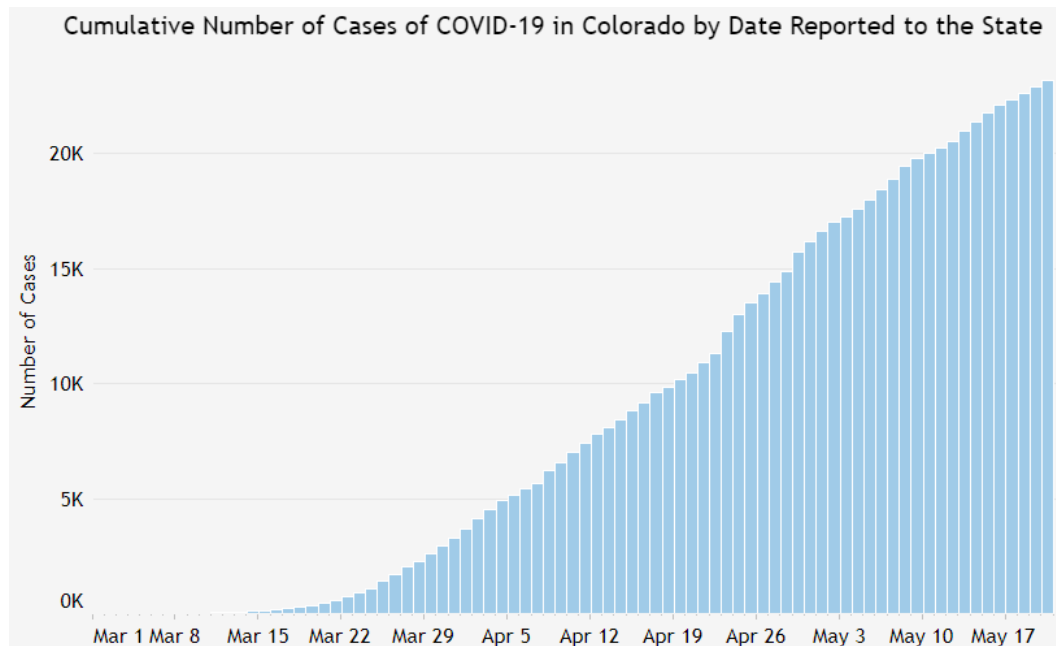
Improving Number of Covid Patients

- Hospital Census: marked decrease in cases at all sites (lowest numbers since the beginning of April)

Date/Time	UCH-Inpatient total COVID-19+	UCH-Floor COVID-19+	UCH-ICU COVID-19+	UCH-PMR COVID-19+
5/7/2020	138	83	46	9
5/8/2020	125	77	42	6
5/9/2020	115	66	42	7
5/10/2020	116	64	45	7
5/11/2020	114	62	45	7
5/12/2020	105	55	41	9
5/13/2020	108	63	35	10
5/14/2020	112	61	40	11
5/15/2020	106	55	39	12
5/16/2020	102	51	39	12
5/17/2020	104	55	37	12
5/18/2020	102	57	33	12
5/19/2020	105	55	38	12
5/20/2020	101	56	33	12

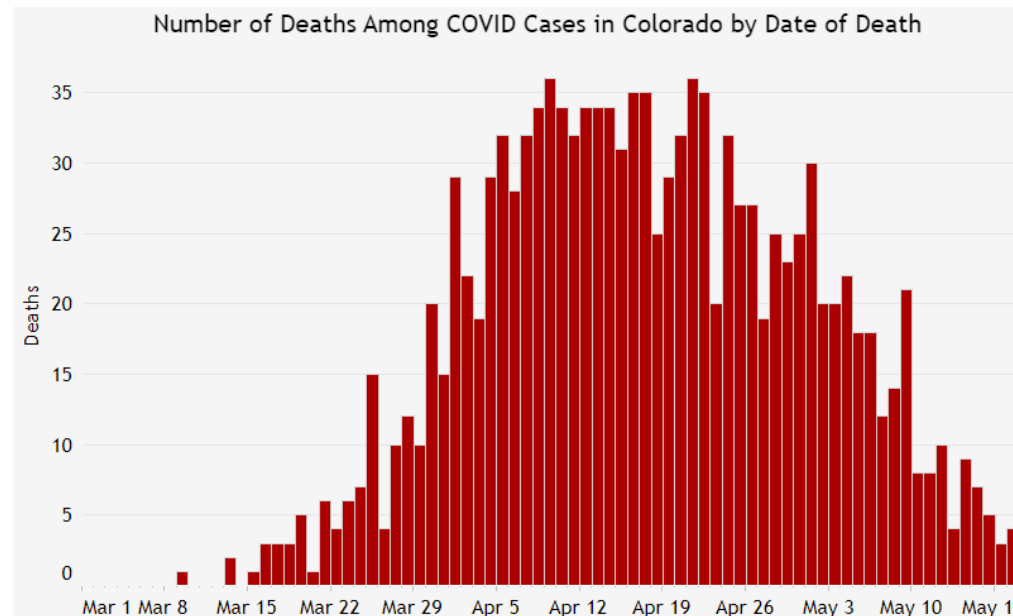
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- Deaths: CDPHE shows marked decrease in deaths in Colorado



Fiscal Reality at SOM

- \$3.3B State deficit
 - \$22M of capital funding has been eliminated
- 16.9% decrease from the State for the SOM
 - CARES Act may mitigate some loss of funds from the State (may reduce this to 5%)
- Support from UCH will decrease as profits at UCH decrease

Fiscal Reality at UCH

- Volumes were cut in half and are gradually ramping up
- Trauma, transplant and rehab volume expected to be down for foreseeable future
- ED visits are down and not expected to return to pre-pandemic levels
- Clinic visits are down and may not return to pre-pandemic levels
- Virtual visits have increased dramatically and will be part of the new normal
- COVID patients require lots of nursing and respiratory care
- Pay mix will change with more Medicaid and self-pay less commercial
- Experts are predicting a second surge
- Operating income has gone from +\$20-25M per month to (\$10-15M) per month

DOM Finances

- FY20: anticipated \$4.3M clinical deficit
 - \$2.2M (50%) divisions with losses from reserves
 - \$0.6M (14%) divisions with profits
 - \$1.6M (36%) DOM quasi endowment
- FY21: anticipated \$2.9M clinical deficit
 - \$1.5M DOM quasi endowment
 - \$1.4M from Divisions (loan / salary reduction)
 - SOM and UCHealth support will likely decrease but we will also likely receive some federal stimulus support

Primary goal is support faculty, trainees, staff, and academic programs

Balancing New Demands at Work and Home

- Medicine Grand Rounds <https://youtu.be/2ymRbA7ikeM>
- Clinicians' Well-Being – NEJM, 2020 [PMID: 32404153]
- Families with young children
 - No school
 - Home schooling
 - Limited childcare
 - Disruption of summer plans

Survey to understand the impact on you and your career

- Delay in promotion clock
- DOM committee to consider options (Marisha Burden)