Welcome and Introduction
Update current state
Discuss finances and challenges

Q/A – Use the chat box to ask questions
Leadership to Address Questions

- AMC – DOM Vice Chairs, Geoff Connors, Shanta Zimmer, Jean Kutner, Anne Fuhlbrigge, Michelle Barron
- NJH – Kevin Brown
- Denver Health – Ed Havranek
Improving Number of Covid Patients

• Hospital Census: marked decrease in cases at all sites (lowest numbers since the beginning of April)

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Improving Number of Covid Patients

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- Covid Cases: CDPHE shows a constant number of cases and leveling off of hospital admissions throughout Colorado
Improving Number of Covid Patients

• Hospital Census: marked decrease in cases at all sites (lowest numbers since the beginning of April)

• Covid Cases: CDPHE shows a constant number of cases and leveling off of hospital admissions throughout Colorado

• Deaths: CDPHE shows marked decrease in deaths in Colorado
Fiscal Reality at SOM

- $3.3B State deficit
  - $22M of capital funding has been eliminated
- 16.9% decrease from the State for the SOM
  - CARES Act may mitigate some loss of funds from the State (may reduce this to 5%)
- Support from UCH will decrease as profits at UCH decrease
Fiscal Reality at UCH

- Volumes were cut in half and are gradually ramping up
- Trauma, transplant and rehab volume expected to be down for foreseeable future
- ED visits are down and not expected to return to pre-pandemic levels
- Clinic visits are down and may not return to pre-pandemic levels
- Virtual visits have increased dramatically and will be part of the new normal
- COVID patients require lots of nursing and respiratory care
- Pay mix will change with more Medicaid and self-pay less commercial
- Experts are predicting a second surge
- Operating income has gone from +$20-25M per month to ($10-15M) per month
DOM Finances

• FY20: anticipated $4.3M clinical deficit
  • $2.2M (50%) divisions with losses from reserves
  • $0.6M (14%) divisions with profits
  • $1.6M (36%) DOM quasi endowment
• FY21: anticipated $2.9M clinical deficit
  • $1.4M from Divisions (loan / salary reduction)
  • SOM and UCHealth support will likely decrease but we will also likely receive some federal stimulus support

Primary goal is support faculty, trainees, staff, and academic programs
Balancing New Demands at Work and Home

• Medicine Grand Rounds https://youtu.be/2ymRbA7iKeM
• Clinicians’ Well-Being – NEJM, 2020 [PMID: 32404153]
• Families with young children
  o No school
  o Home schooling
  o Limited childcare
  o Disruption of summer plans

Survey to understand the impact on you and your career
• Delay in promotion clock
• DOM committee to consider options (Marisha Burden)