Welcome and Introduction
• Pandemic numbers
• Brief overview of clinical, research, and education programs
• Financial planning at AMC

Q/A – Use the chat box to ask questions
Leadership to Address Questions

• AMC – DOM Vice Chairs, Anne Fuhlbrigge, Jean Kutner
• VAMC – Kate Jennings for Jim Beck
• NJH – Kevin Brown
• Denver Health – Ed Havranek and Connie Price
Covid Pandemic Numbers – Cautious Optimism

• Deaths: leveling off in Colorado and IHME website projects that our peak was yesterday (4/11 in the U.S.)

• Covid Cases: CDPHE website shows a leveling off of new cases/day in Colorado (except over the past 24 hours)

• Hospital Census: Increase per day is less than expected

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<th>UCH-Floor COVID-19+</th>
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<th>DH Inpatient total COVID+</th>
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Covid Medicine

• Major Changes
  o Telehealth and telephone visits are here to stay
  o Streamline response to requests
  o Delays in elective care with implications for future care

• Comradery of Providers across Divisions and Departments
  o Hospitalists and ER physicians working in ICU
  o Anesthesiologists and surgeons leading ICU teams
  o Trainees working across disciplines

• Post Covid Recovery of Clinical Operation
  o Federal, state, and SOM/UCH policy
  o Greg Austin and Rick Albert will be working with Associate Clinical Chairs
Research

- IRB response to clinical trials and research consortium
- Clinical trials (remdesivir, sarilumab, and hydroxychloroquine)
- Convalescent serum program (provided to 2 patients)
- Research consortium – data repository and biobank
- Grant support – CCTSI, NIH, DoD, NSF, BARDA, and Foundations
- Phased recovery of research operation being considered by SOM committee (Craig Jordan is our representative)
Medical Grand Rounds

• Covid-19: Challenges, Opportunities, and Unknowns
• ARDS, Interleukin-6, and Coronavirus-Induced Cytokine Storm
• April 15th: Crisis Standards of Care: 10 years of lessons learned about ethical triage, but are we ready?
  o Matt Wynia, Jean Kutner, Dan Matlock, Jeanie Youngwerth
• April 22nd: Humoral and T Cell Approaches to Vaccine Development
  o Rosemary Rochford, Ross Kedl, plus another guest
• Other potential topics:
  o Challenges in Managements with a series of pro/cons
  o Susceptible populations and racial disparities
  o Risk to healthcare workers
  o Mental health and the Covid Pandemic
  o The New Normal – clinical, research, education, cultural
Financial Implications in the DOM (AMC)

• Principles
  o Support current faculty and staff
  o Divisions should remain financially viable
  o Support ongoing educational and research programs
  o DOM should maintain some of its discretionary reserves
  o Avoid targeting a source of funds (clinical trialists, consulting fees, etc)

• Conservative projected deficits and plans
  o FY20 $4.3M deficit (divisions - 64%; DOM – 36%)
  o FY21 $3.1M deficit (under consideration)
  o No salary increases
  o No incentives, including academic incentives
  o Only critical hires
Take Home Messages

- The pandemic numbers suggest that we should be cautiously optimistic, however, this virus has proven itself to be unpredictable.
- There are a number of challenges that we’ve successfully addressed in the clinical, research, and educational domains.
- We understand the financial implications of this crisis and are proactively addressing the anticipated shortfalls.
- We’re beginning to turn our attention to recovery planning.
- There are a number of positive lessons learned from Covid-19.
Additional Sources of Information

- CU AMC (https://www.cuanschutz.edu/coronavirus)
- CU SOM (https://som.ucdenver.edu/COVID-19)
- DOM (https://medschool.cuanschutz.edu/medicine/faculty-affairs/covid-19)
- ID Division (https://medschool.cuanschutz.edu/infectious-diseases/information/ncov)
- IHME (http://www.healthdata.org/covid/updates)