



Department of Medicine

SCHOOL OF MEDICINE

UNIVERSITY OF COLORADO  
**ANSCHUTZ MEDICAL CAMPUS**

# ***DOM COVID-19 TOWN HALL***

- Welcome and Introduction
- Brief overview of clinical, training, and research programs
- Financial planning at AMC
- Wellness

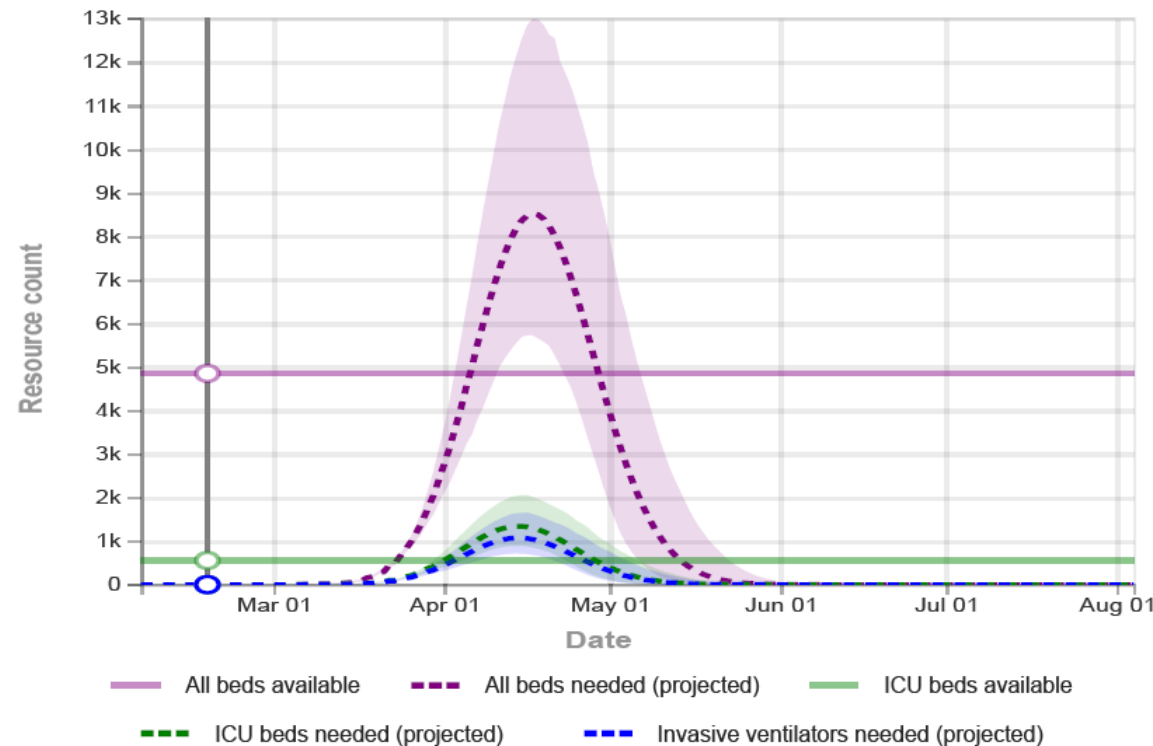
**Q/A – Use the chat box to ask questions**

# Leadership to Address Questions

- AMC – DOM Vice Chairs, Anne Fuhlbrigge, Jean Kutner
- VAMC – Jim Beck
- NJH – Kevin Brown
- Denver Health – Ed Havranek and Connie Price

# Clinical

- Surge in cases ( $\approx 2$ - $2.5$  fold increase) is predicted for mid-April to mid-May dependent on model and effect of social distancing



No model is perfect and many to choose from

# Clinical

- Surge in cases ( $\approx 2-2.5$  fold increase) is predicted for mid-April to mid-May dependent on model and effect of social distancing
- Telehealth is the new normal, providing a lifeline to many of our patients at AMC
- Cases of COVID-19 continue to increase across our institutes

Date/Time	UCH-Inpatient Total PUI	UCH-Inpatient total COVID-19+	UCH-Floor COVID-19+	UCH-ICU COVID-19+	VA Inpatient total COVID+	DH Inpatient total COVID+	NJH ICU COVID+
3/27/2020	24	51	28	23		28	45
3/28/2020	10	67	37	30		32	41
3/29/2020	2	70	35	35	8	31	58
3/30/2020	2	70	29	41	7	29	63
3/31/2020	14	95	46	49	5	31	

# Housestaff

- Outstanding incoming intern group
  - 38% AOA including 3 MD/PhDs (2 PSTPs)
  - 19% URM
- Relaxed AAMC guidelines
  - No more than 80 hrs/week + one day off
  - All else is at the discretion of the Program Director
- Trainees are being deployed according to clinical need
  - Electives canceled, ICU and medicine team added

**Residents are excited to be part of the COVID response**

# Research

- Clinical trials and limited basic research projects
- Research consortium – data repository and biobank
- Grant support – CCTSI, NIH, DoD, NSF, BARDA, and Foundations
- DOM research day – Monday, April 6<sup>th</sup> (10am-1pm)

# Loss in Clinical Revenue

- AMC - \$6.7M shortfall through the end of June resulting in \$2.6M deficit across the DOM
- Deficit reduction plan: **goal is to maintain current faculty and staff at their current compensation to the greatest extent possible**
  - 2/3 from the divisions and 1/3 from the DOM
  - No salary increases
  - No incentives, including academic incentives (pending CU Medicine approval)
  - Only critical hires
- Projecting a conservative clinical revenue stream through October

# Wellness

[take care of yourselves]

Sources for apps, articles, and campus support sessions and chat lines:

- DOM (<https://medschool.cuanschutz.edu/medicine/faculty-affairs/covid-19>) under “Caring for our Providers”
- Department of Psychiatry Support website (<https://medschool.cuanschutz.edu/psychiatry/covid-19-support>)
- UCH The Source (<https://thesource.uchealth.org/News/Forms/DispNewsForm.aspx?ID=1429>)
- Virtual gatherings have been established by DOM Divisions and WellDOM Champions to promote **Social Connection** in this time of Physical Distancing



# Additional Sources of Information

- UCH Source (<https://thesource.uchealth.org/News/Forms/DispNewsForm.aspx?ID=1429>)
- CU AMC (<https://www.cuanschutz.edu/coronavirus>)
- CU SOM (<https://som.ucdenver.edu/COVID-19>)
- DOM (<https://medschool.cuanschutz.edu/medicine/faculty-affairs/covid-19>)
- ID Division (<https://medschool.cuanschutz.edu/infectious-diseases/information/ncov>)
- IHME (<http://www.healthdata.org/covid/updates>)
- COVID curated literature (<https://www.ncbi.nlm.nih.gov/research/coronavirus/>)