DOM COVID-19 TOWN HALL

- Welcome and Introduction
- Brief overview of clinical, training, and research programs
- Financial planning at AMC
- Wellness

Q/A – Use the chat box to ask questions
Leadership to Address Questions

- AMC – DOM Vice Chairs, Anne Fuhlbrigge, Jean Kutner
- VAMC – Jim Beck
- NJH – Kevin Brown
- Denver Health – Ed Havranek and Connie Price
Clinical

- Surge in cases (≈2-2.5 fold increase) is predicted for mid-April to mid-May dependent on model and effect of social distancing

No model is perfect and many to choose from

IHME UW website (http://www.healthdata.org/covid/updates)
Clinical

- Surge in cases (≈2-2.5 fold increase) is predicted for mid-April to mid-May dependent on model and effect of social distancing
- Telehealth is the new normal, providing a lifeline to many of our patients at AMC
- Cases of COVID-19 continue to increase across our institutes

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<th>Date/Time</th>
<th>UCH-Inpatient Total PUI</th>
<th>UCH-Inpatient total COVID-19+</th>
<th>UCH-Floor COVID-19+</th>
<th>UCH-ICU COVID-19+</th>
<th>VA Inpatient total COVID+</th>
<th>DH Inpatient total COVID+</th>
<th>NJH ICU COVID+</th>
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Housestaff

• Outstanding incoming intern group
  o 38% AOA including 3 MD/PhDs (2 PSTPs)
  o 19% URM

• Relaxed AAMC guidelines
  o No more than 80 hrs/week + one day off
  o All else is at the discretion of the Program Director

• Trainees are being deployed according to clinical need
  o Electives canceled, ICU and medicine team added

Residents are excited to be part of the COVID response
Research

- Clinical trials and limited basic research projects
- Research consortium – data repository and biobank
- Grant support – CCTSI, NIH, DoD, NSF, BARDA, and Foundations
- DOM research day – Monday, April 6th (10am-1pm)
Loss in Clinical Revenue

- AMC - $6.7M shortfall through the end of June resulting in $2.6M deficit across the DOM

- Deficit reduction plan: **goal is to maintain current faculty and staff at their current compensation to the greatest extent possible**
  - 2/3 from the divisions and 1/3 from the DOM
  - No salary increases
  - No incentives, including academic incentives (pending CU Medicine approval)
  - Only critical hires

- Projecting a conservative clinical revenue stream through October
Wellness
[take care of yourselves]

Sources for apps, articles, and campus support sessions and chat lines:

- DOM (https://medschool.cuanschutz.edu/medicine/faculty-affairs/covid-19) under “Caring for our Providers”
- Department of Psychiatry Support website (https://medschool.cuanschutz.edu/psychiatry/covid-19-support)
- Virtual gatherings have been established by DOM Divisions and WellDOM Champions to promote Social Connection in this time of Physical Distancing
Additional Sources of Information

- CU AMC (https://www.cuanschutz.edu/coronavirus)
- CU SOM (https://som.ucdenver.edu/COVID-19)
- DOM (https://medschool.cuanschutz.edu/medicine/faculty-affairs/covid-19)
- ID Division (https://medschool.cuanschutz.edu/infectious-diseases/information/ncov)
- IHME (http://www.healthdata.org/covid/updates)