State of the Department

David A. Schwartz, MD

Departmental Vision

We will emerge as a top tier Department of Medicine by the year 2020

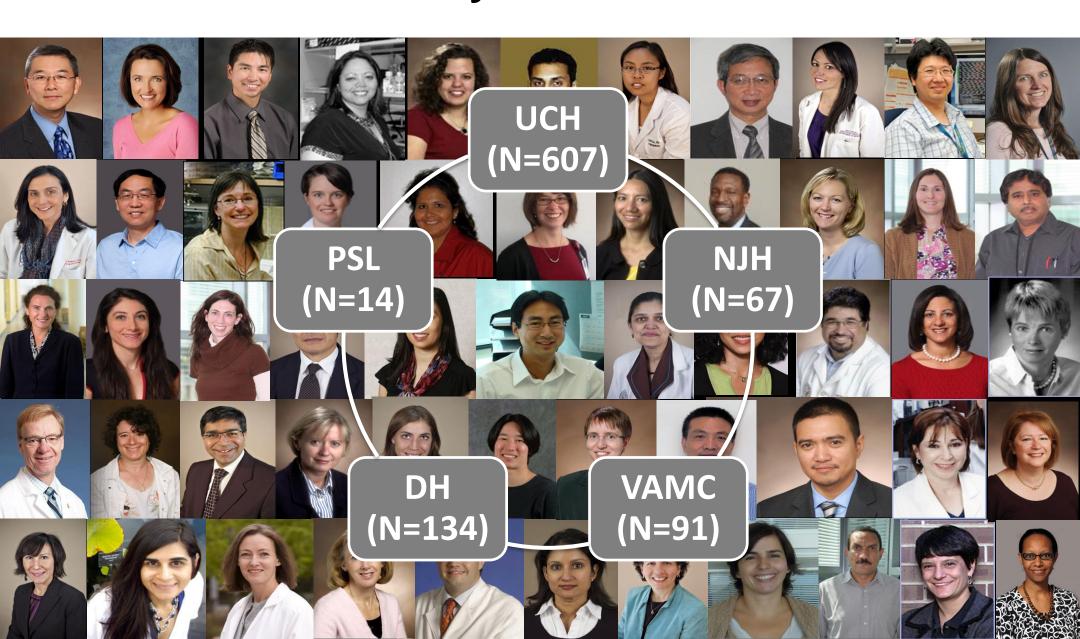


- Highest quality care
- Train the next generation
- Impactful scholarship

We will emerge as a top tier Department of Medicine by the year 2020



Dedicated Faculty and Partners/Affiliates



Outstanding Departmental Leadership

	Clinical	Quality	Research	Diversity and Justice	Education	Faculty Advancement	Veterans Affairs	Global Health
Allergy								
BIPM								
Cardiology								
Clinical Pharm								
Endocrinology								
Gastroenterology								
Geriatrics								
GIM								
Hematology								
HCPR								
Hospital Med								
Infectious Dis								
Oncology								
Pulmonary								
Renal								
Rheumatology								

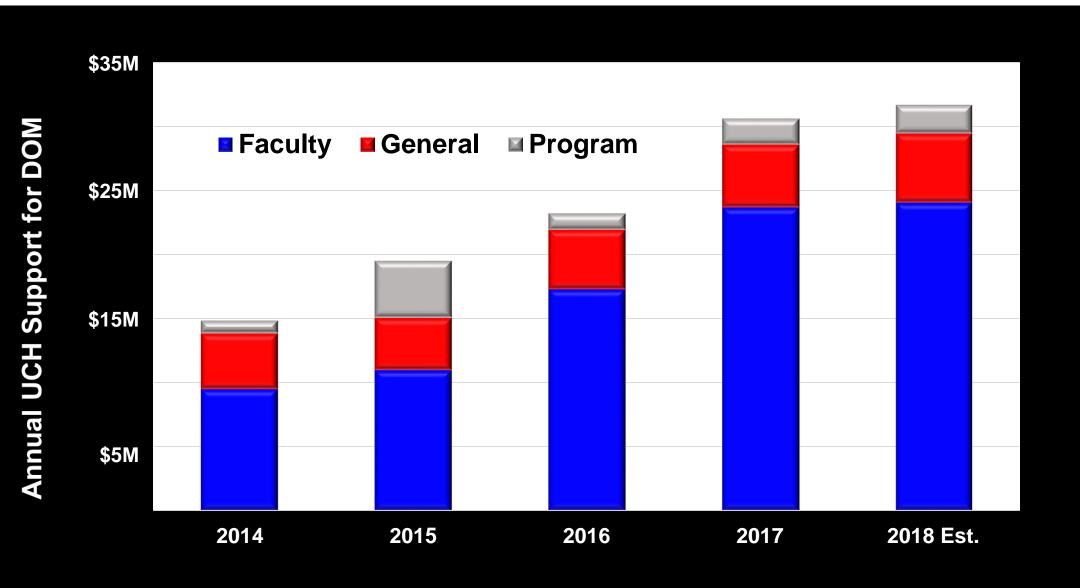
	Clinical	Quality	Research	Diversity and Justice	Education	Faculty Advancement	Veterans Affairs	Global Health
Allergy								
BIPM			(36)					
Cardiology								
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Rheumatology								

	Clinical	Quality	Research	Diversity and Justice	Education	Faculty Advancement	Veterans Affairs	Global Health
Allergy						TOTAL SECTION		
BIPM			(36)		(A)			
Cardiology					War!			
Clinical Pharm								
Endocrinology				Par		n#		
Gastroenterology			(A)	(20)			MINIO	©
Geriatrics								
GIM								
Hematology		1 PL	H DEED					
HCPR								
Hospital Med				CONTRACT				
Infectious Dis								
Oncology	160 -							On v.b.
Pulmonary						3		
Renal	H V	1						
Rheumatology	Male Mesoranin Mo Account Protessor Medical Occupy					mater Overheads		

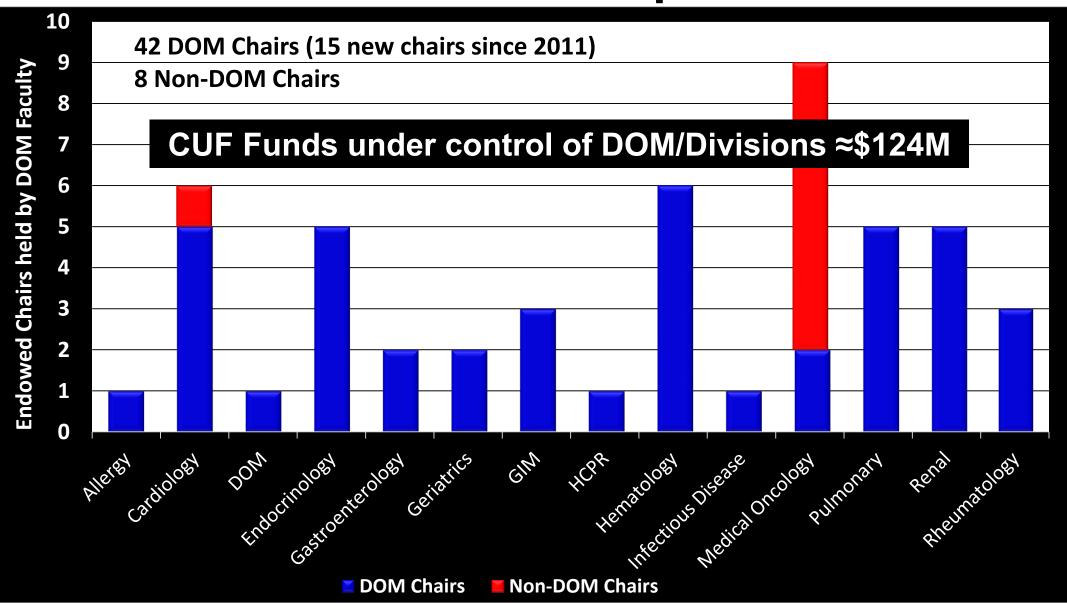
Committed to Alignment across the Medical Center [DOM, SOM, CU Medicine, UCH, UCHealth, and Foundation]



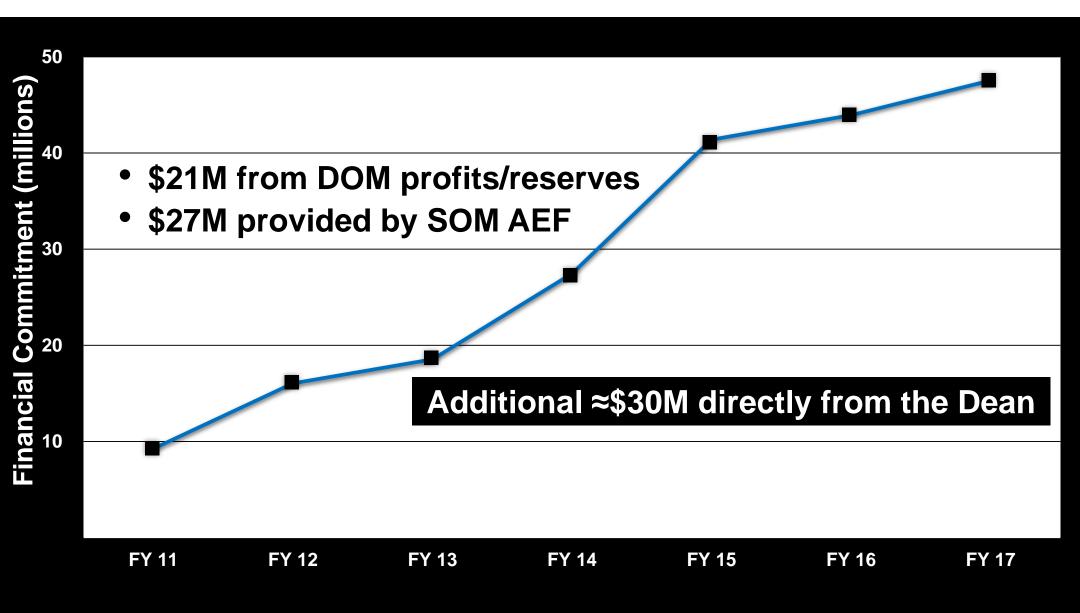
University of Colorado Hospital Supports the DOM



CU Foundation is Critical to our Academic Enterprise



Committed to Faculty, DHs, and Programs

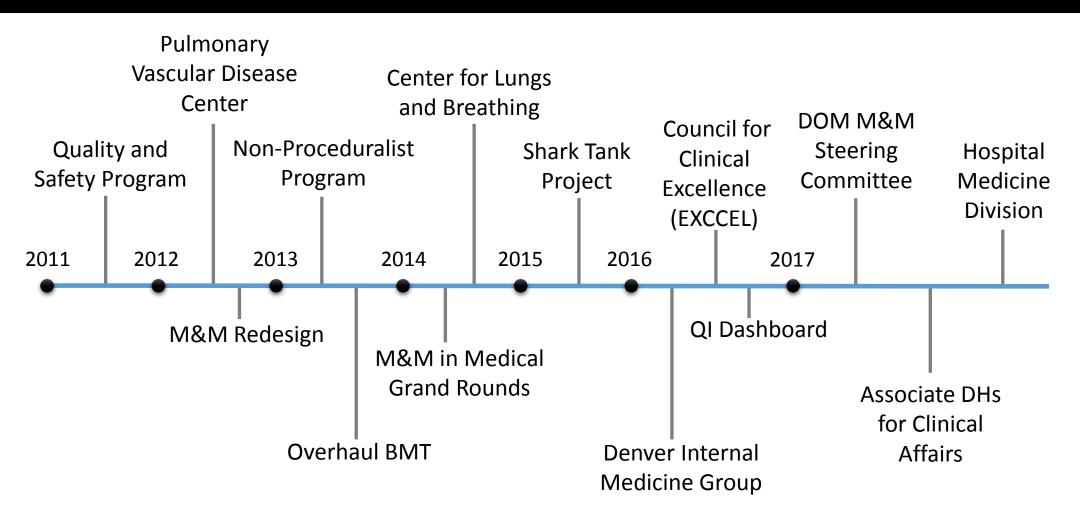


State of the Department

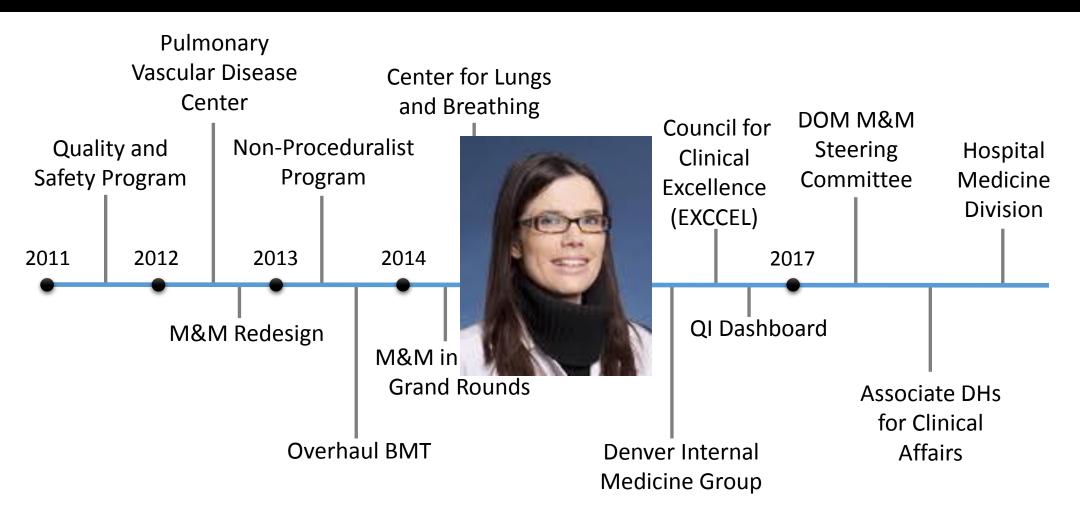
- Accomplishments and Priorities
- Challenges and Aspirations



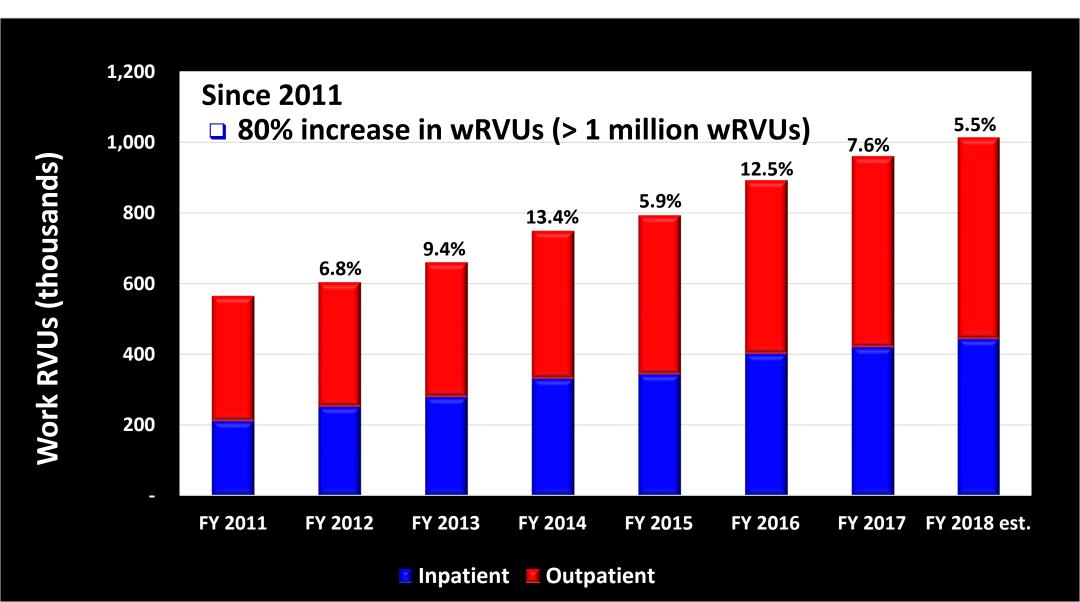
Accomplishments of Clinical Enterprise



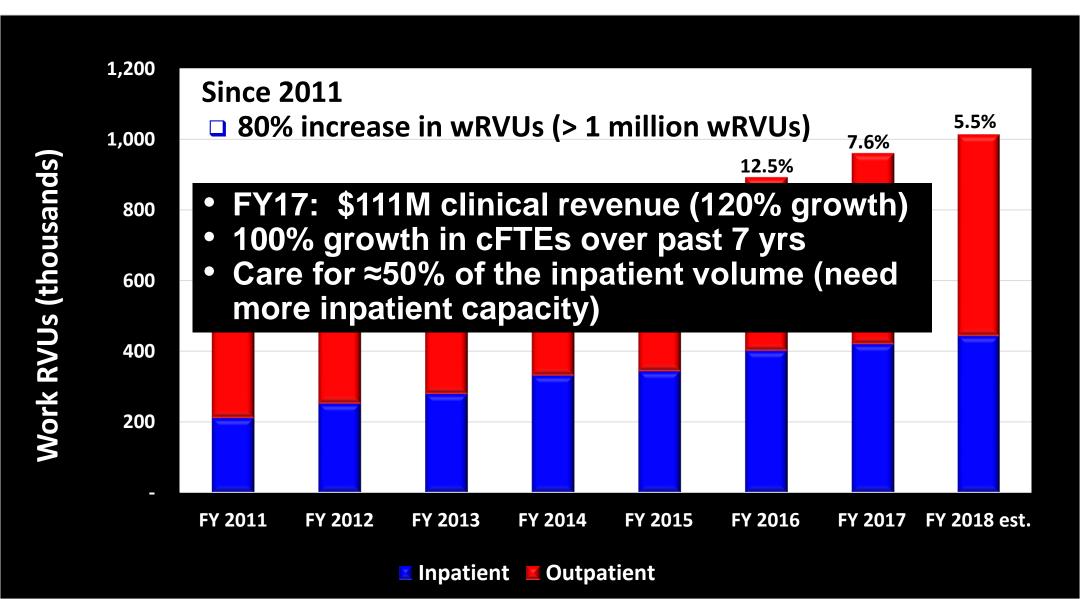
Accomplishments of Clinical Enterprise



Growth of Clinical Enterprise



Growth of Clinical Enterprise



Associate Division Heads for Clinical Affairs [Rick Albert]



Larry Allen Cardiology



Todd Bull Pulmonary



Carmen Lewis
General Internal
Medicine



Tom Purcell Medical Oncology



Duane Pearson Rheumatology



Steven Edmundowicz
Gastroenterology



Bennett Parnes Geriatrics



Judith Blaine Renal



Stephen Dreskin Allergy



Steven Johnson Infectious Disease



Mike McDermott Endocrinology



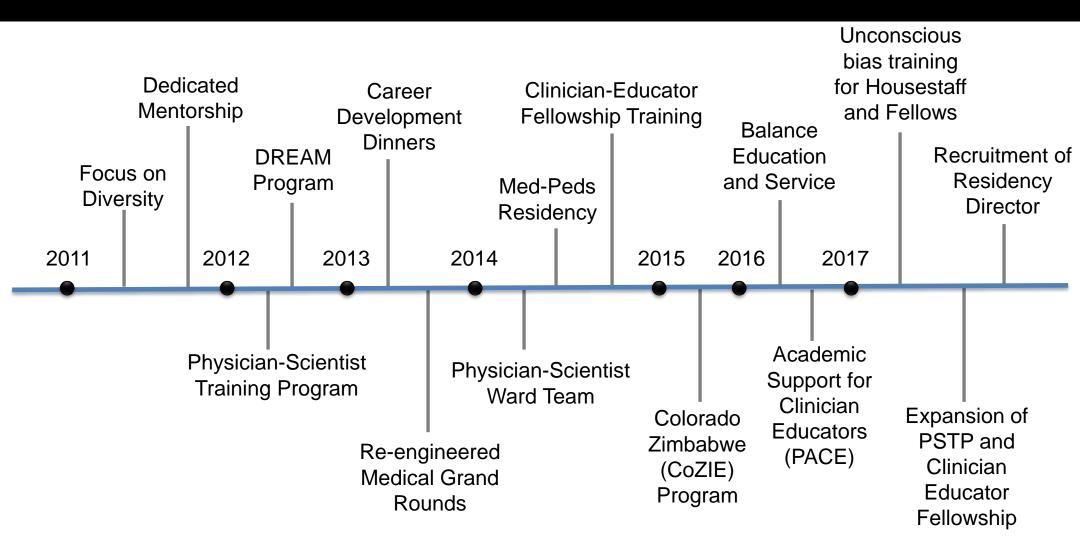
Clay Smith Hematology

Priorities of UCHealth and DOM in Metro Denver

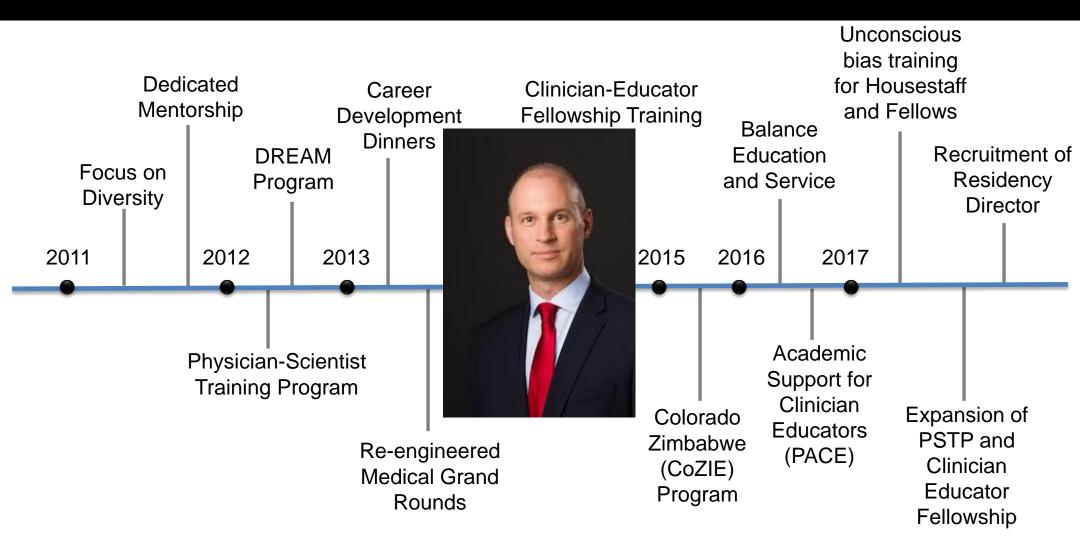
- Anschutz campus growth
- Activation of Highlands Ranch hospital and ambulatory care center
- Ambulatory site development (Cook Street, Inverness)
- Growth of primary care network



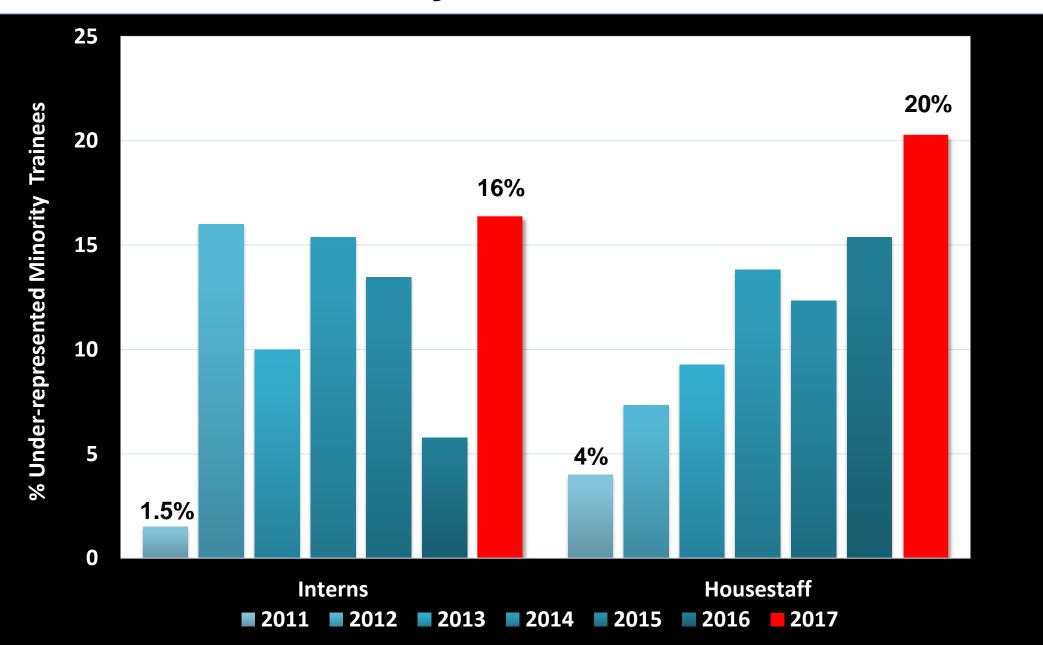
Accomplishments of Education and Training



Accomplishments of Education and Training



Diversity of our Trainees



Clinician-Educators and Investigator-Educators

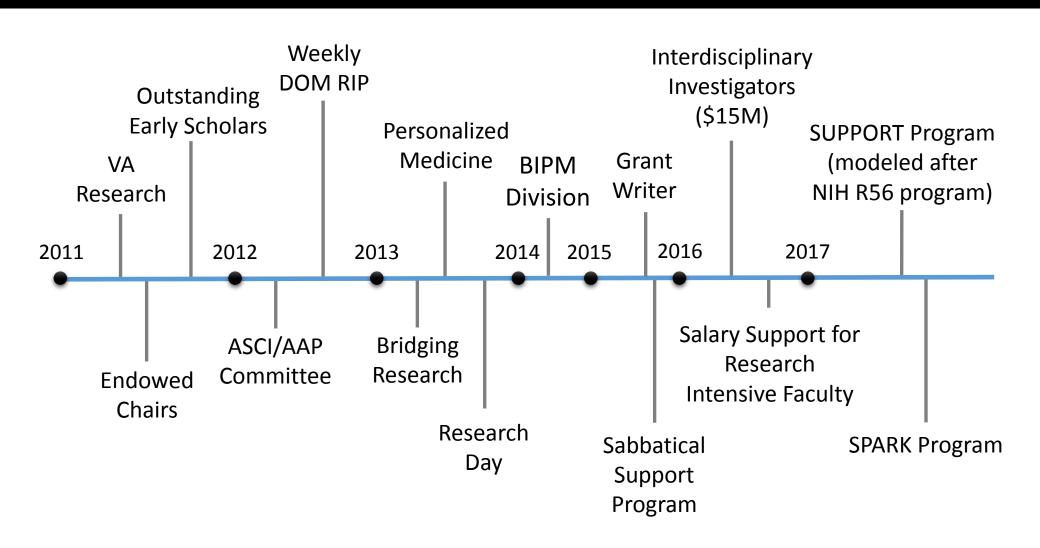
DOM Clinician-Educator Fellows

- Teresa Cushman Infectious Diseases
- Patrick Wood Rheumatology

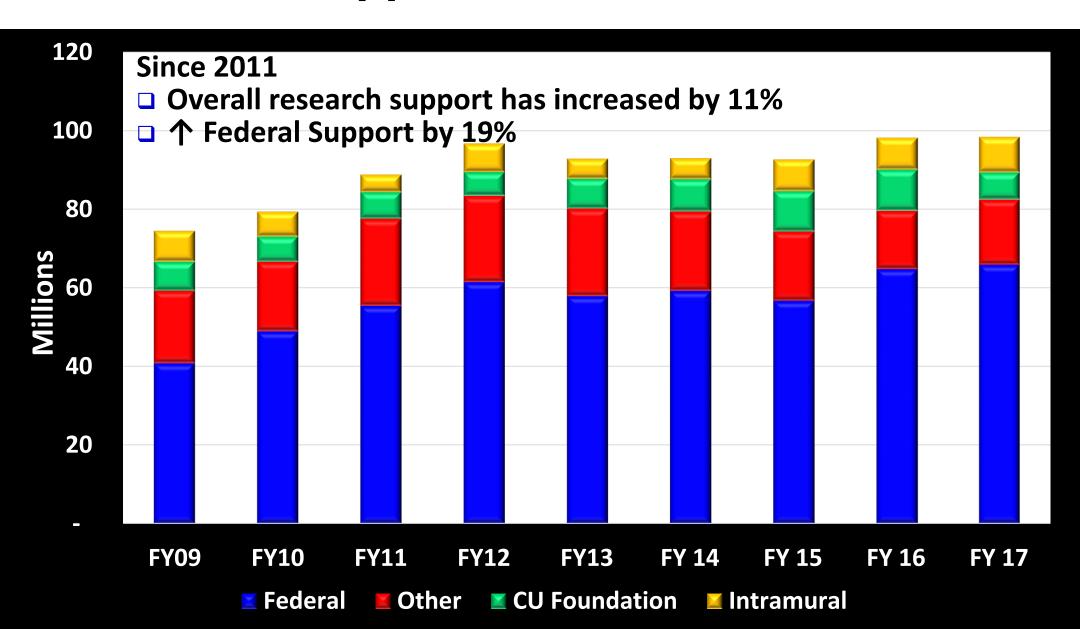
Program for Academic Clinician Educators (PACE)

- Janet Corral Coaching to support educational informatics
- Katherine Frasca HIV pre-exposure prophylaxis for housestaff
- Katarzyna Mastalerz Inpatient inter-professional education
- Paul Menard Katcher Training GI learners using competency based approaches

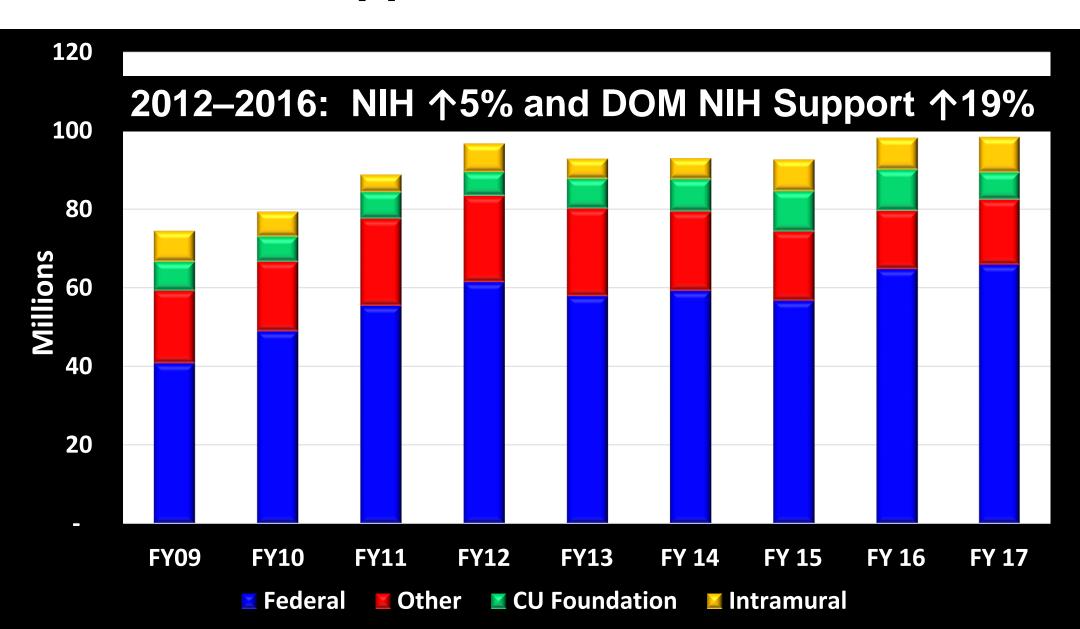
Accomplishments of Research Program



Support for Research

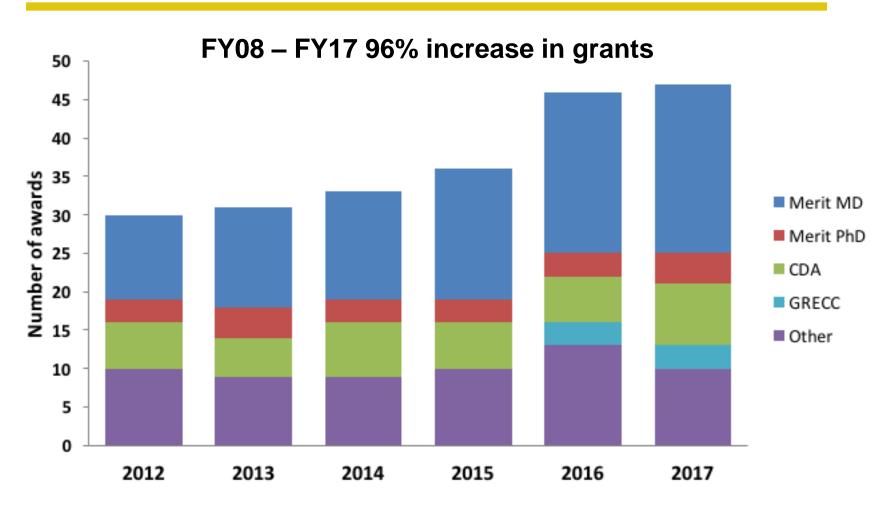


Support for Research

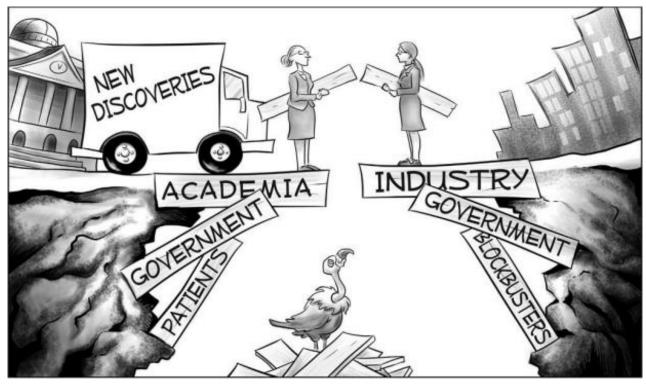




VA Research Awards



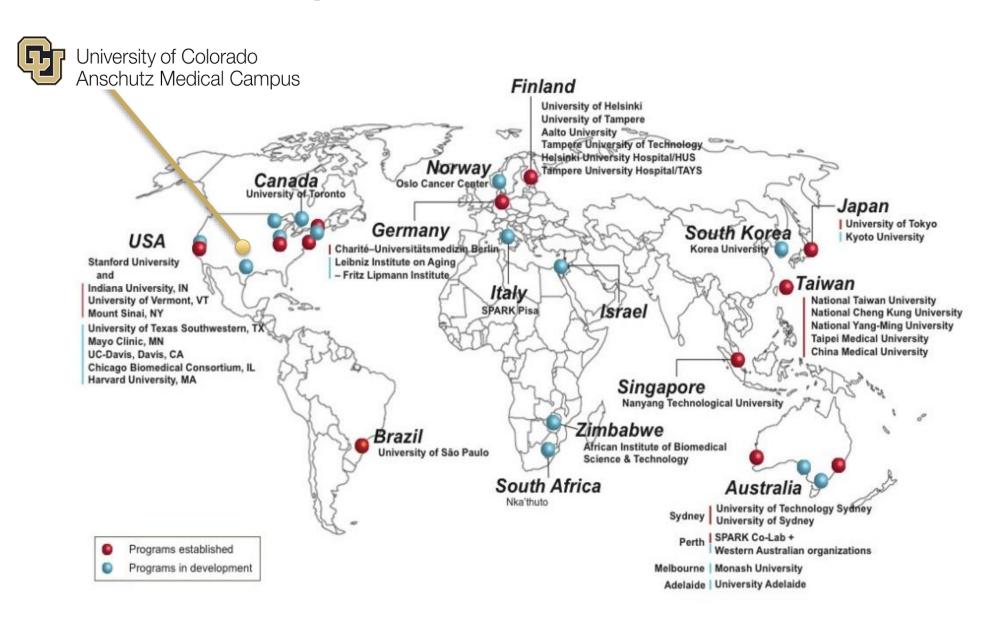
Diversify Research Portfolio



Building Translational Bridges. Cell 165, May 5, 2016

SPARK Program designed to bridge the translational gap to advance biomedical discoveries into promising new treatments for patients

SPARK Program: Established and Growing



Benefit of SPARK Program to Participants

Mentorship

- Expert Advisors
- Product & Business Development

Education

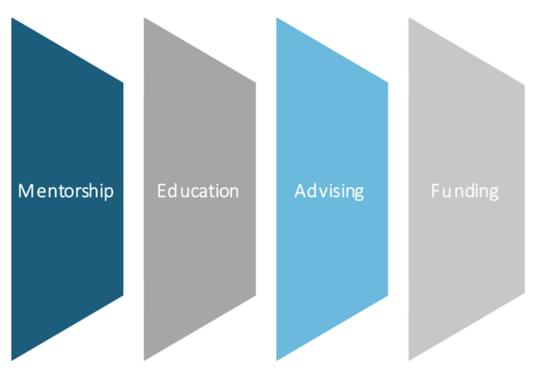
- Bi-weekly Seminars
- Commercialization Strategies

Advising

- Access to Core Facilities
- Industry Partnerships

Funding

- \$50k/year 2 years
- Goal = de-risk early stage projects





	2011	2012	2013	2014	2015	2016	2017
Cancer	34	34	23	15	15	22	29
Cardiology					40	42	32
Endocrinology		48		34	30	14	6
Gastroenterology				46	42	22	16
Geriatrics					43	36	32
Pulmonary	1	1	2	2	2	2	1
Renal	16	42	32	18	12	15	11
Rheumatology	17	17				High Performing	High Performing

State of the Department

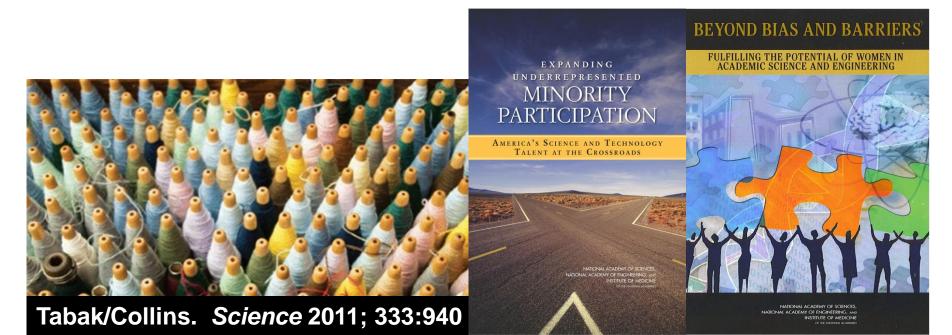
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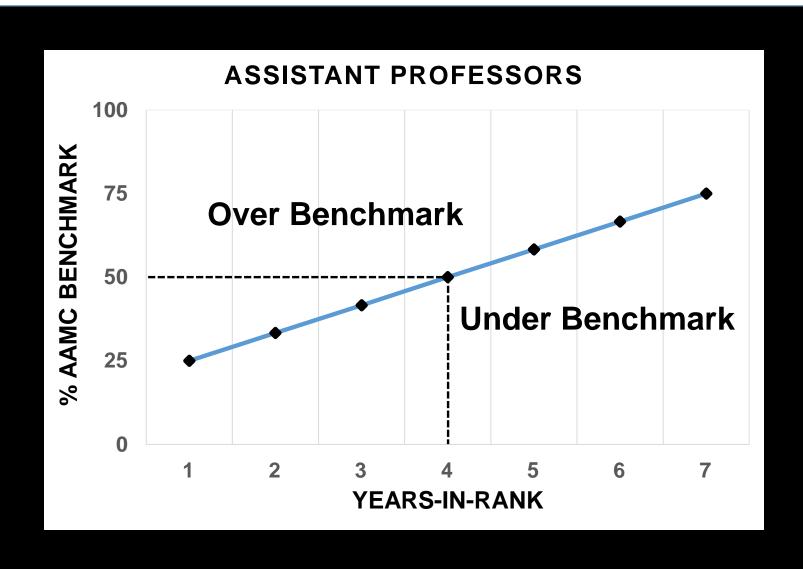
Gender Equity

Strategic Initiative on Gender Equity – Maggie Wierman

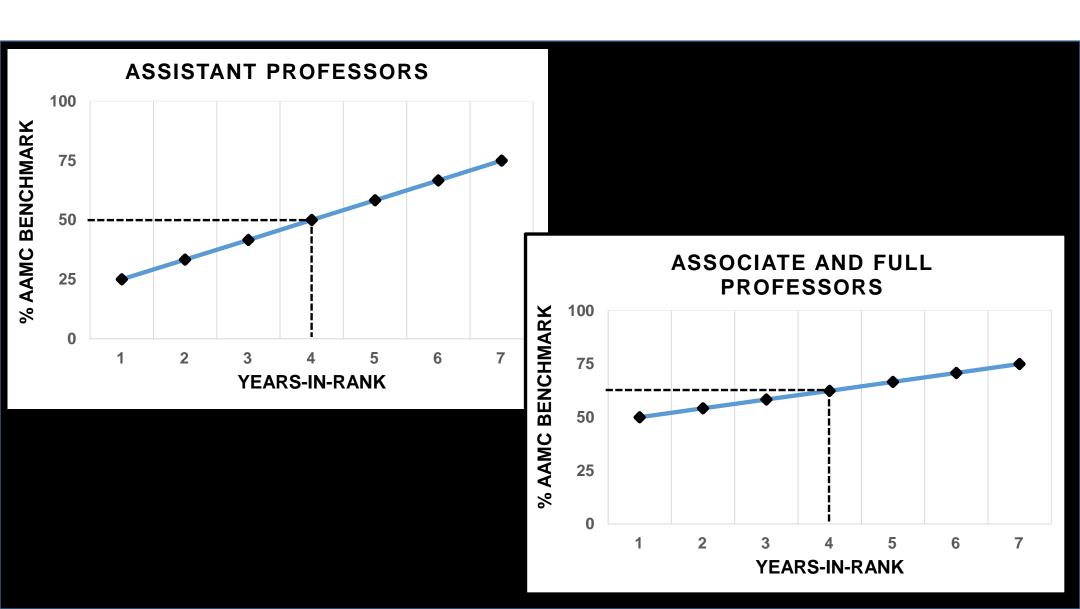
- Support career development of all faculty and trainees
- Identify critical deficiencies in our department
- Implement change



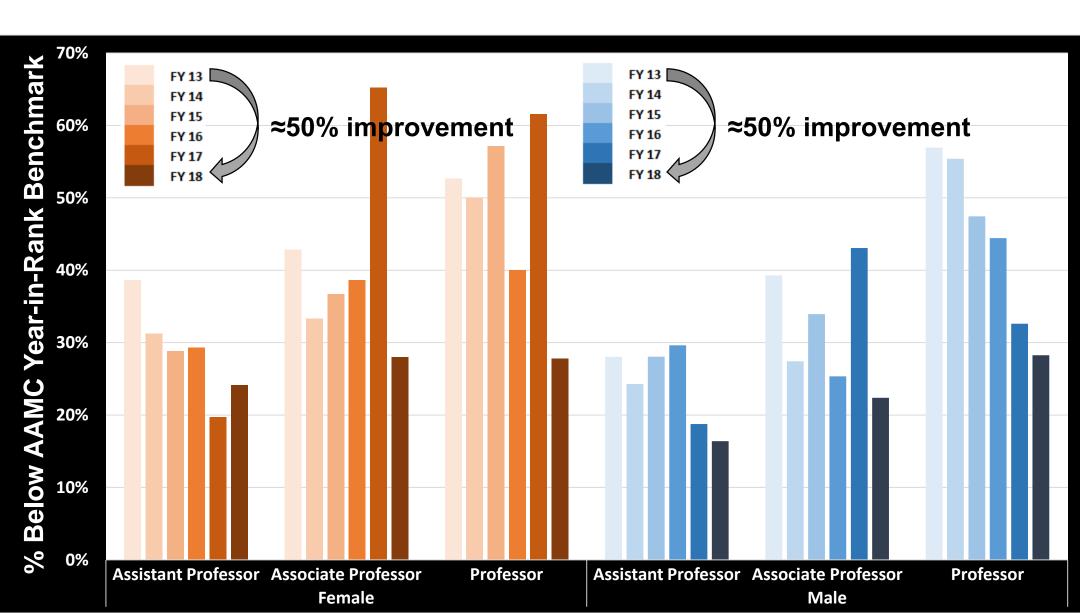
Salary: AAMC Year-in-Rank Benchmarks



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Programmatic Changes to Advance Gender Equity

Compensation (Sarah Faubel and Cecile Rose)

- Post method for salary benchmarking at UCH and affiliates
- Post incentive plans for each division at UCH and affiliates
- Establish salary transparency by discussing benchmarks and comparing salary to peers during annual review

Implementation (Marisha Burden and Kika Sukarov)

- Post membership of all DOM committees
- DOM committees will include at least 30% women and/or URMs
- Unconscious bias training is required of DOM committee members
- Search committee will include an advocate for women/URMs
- Re-open search if diversity isn't sufficiently addressed

Financial support for parental leave

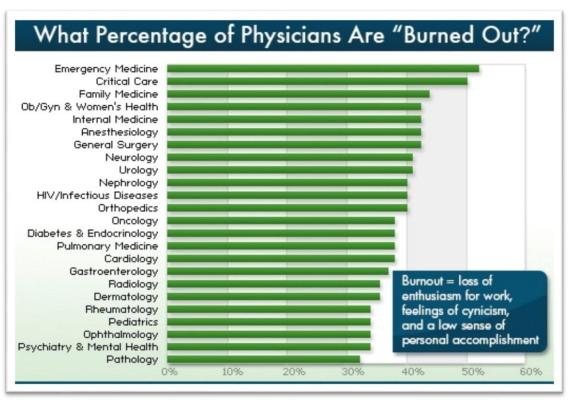
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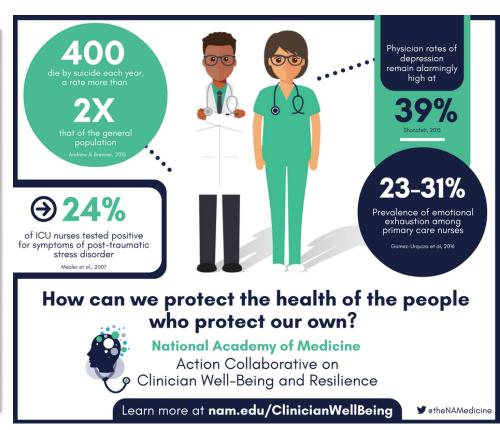
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Burnout Syndrome: the next problem in healthcare

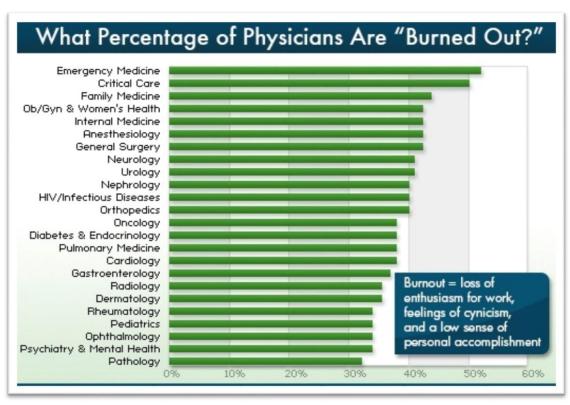


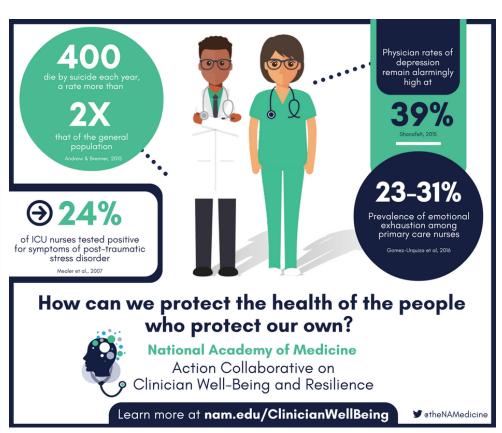


Ranges from 32-52%

NY Times – November 13, 2017

- Discordance between career ambition and day-to-day responsibility
- Environmental: EPIC, admin tasks, and uncertainty healthcare/NIH





Ranges from 32-52%

NY Times – November 13, 2017

Burnout Syndrome: next steps

National Academy of Medicine

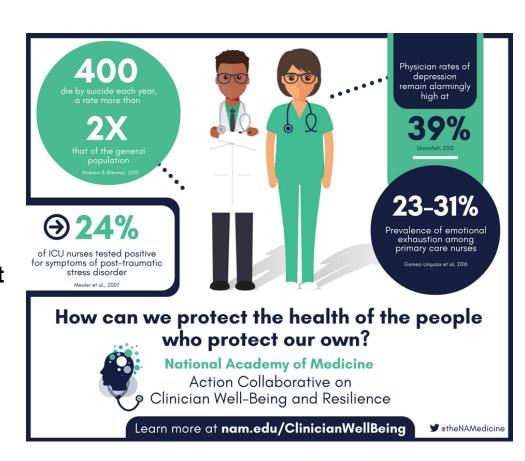
- 4 year initiative on healthcare professional wellbeing and resiliency
- Goal: transform the training and practice of medicine

American Academy of Academic Medicine

Focused on raising awareness of burnout

Department of Medicine

- Housestaff: opt-out wellness appointments for interns, wellness and resilience curriculum, and Wellness Committee
- Faculty: Marc Moss will lead a Strategic Initiative on Faculty Resilience



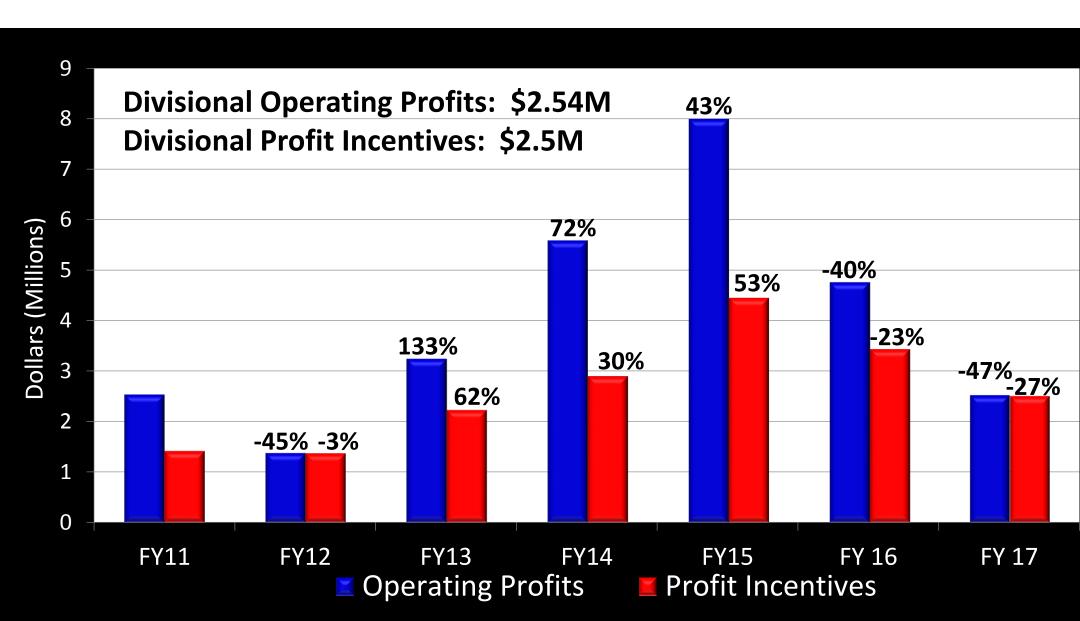
NY Times – November 13, 2017

Federated Structure Limits Our Resiliency

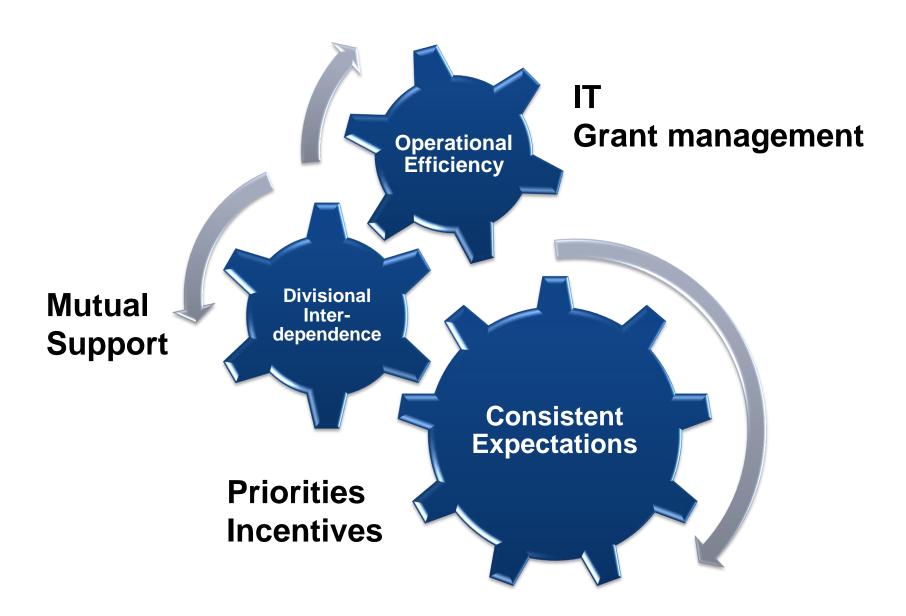
- Financial
 - Healthcare and research landscapes are changing rapidly
 - Inefficient and duplicative operational activities
 - Divisional deficits limit departmental (and consequently divisional) priorities
- Clinical and Academic Expectations
 - More and more programs are interdisciplinary
 - Clinical expectations could be better aligned with UCH
 - While faculty values are aligned, divisional incentives are not

Every aspect of what we do is more and more competitive with greater expectations and lower margins

Divisional Margins are not Dependable



Address Constraints that Limit our Success



We will succeed through our Shared Values

- We are givers and innovators with an aligned vision to deliver the highest quality of care, train the next generation, and support impactful scholarship
- Career development and interdisciplinary programs
- Aspire to be better: diversity, equity, faculty resilience, and departmental constraints that limit our success

