State of the Department

David A. Schwartz, MD

Scientist



Humanitarian



Husband



Mentor



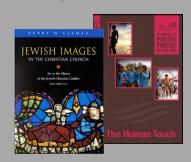


Henry Claman, MD Distinguished Professor

Philanthropist



Scholar



Award Recipient



Clinician



Key Questions Raised in DOM Survey

- Departmental vision
- Support and recognition of our tripartite mission
- Programmatic support for career development
- Clinical expansion into Metro-Denver and front range
- Efforts to address gender equity, diversity, and salary equity

Departmental Vision

We will emerge as a top tier Department of Medicine by the year 2020





Outstanding Faculty and Partners/Affiliates



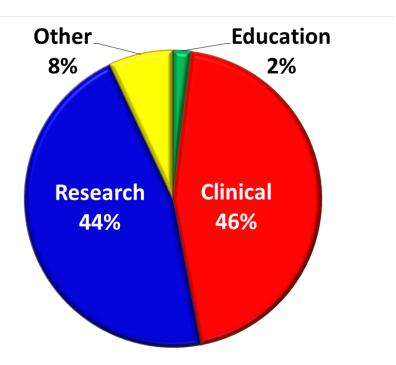
Outstanding Pepartmental Leadership

	Clinical	Quality	Research	Diversity and Justice	Education	Faculty Advancement	Veterans Affairs
Allergy							1100
BIPM			daeh				
Cardiology		E C			A STATE OF THE PARTY OF THE PAR		
Clinical Pharm							
Endocrinology							
Gastroenterology	CSA's			800			
Geriatrics							
GIM			125		THE REAL PROPERTY.		9
Hematology		Definite					
HCPR	R DEED	500		(36)			PA
Infectious Diseases							424
Oncology	(90)				n n		
Pulmonary		3 / 1					WIN E
Renal	A STATE	The little					
Rheumatology	Male Misseamin Me Associate Professor Medical One-May						

Strong Departmental Finances

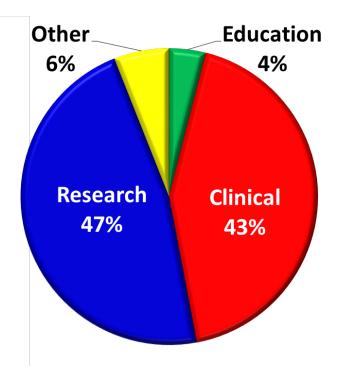
↑revenue: \$68M (44%)

Revenue (\$222M)



↑expenses: \$53M (34%)

Expenses (\$207M)



Divisional Finances

↑profit margin: \$3.4M (240%)

↑incentives: \$2.0M (150%)

Committed to Alignment across the Medical Center [DOM, SOM, UPI, UCH, Health System, and Foundation]



School of Medicine Supports the DOM

Transformational Research Programs

	Award	Team Leaders			
	Data-Driven Discovery and Decisions (D4)	<u>Jean Kutner</u> , MD, MPH, professor of medicine, chief medical officer for University of Colorado Hospital and associate dean for clinical affairs for the School of Medicine			
3-0		Michael Ho, director of the Denver VA Center of Innovation			
-0-		<u>Lisa Schilling</u> , MD, MSPH, professor of medicine and medical director of the Office of Value Based Performance			
		Michael Kahn , MD, professor of pediatrics, director of informatics, Children's Hospital Colorado, and interim director of Health Data Compass			
	The GI and Liver Innate Immune Program	Sean Colgan, PhD, professor of medicine and immunology			
		Ron Sokol, MD, professor of pediatrics, chief of gastroenterology, hepatology and nutrition and director of the Colorado Clinical and Translational Sciences Institute Hugo Rosen, professor of medicine and chief of the Division of Gastroenterology and Hepatology			
	The Human Immunology and Immunotherapy Initiative	John Cambier, PhD, chairman of immunology and microbiology			
		isciplinary Investigators y and director			
	The RNA Bioscience In	'.5M SOM			
	□ \$7	2.5M DOM scular genetics f Infectious			
		Infectious			
		Linda van Dyk , PhD, associate professor and vice chair of immunology and microbiology			
		<u>Craig Jordan</u> , PhD, professor of medicine and chief of the Division of Hematology			
	The Consortium for Fibrosis Research and Translation	<u>Timothy McKinsey</u> , PhD, associate professor of medicine and associate division head for translational research in the Division of Cardiology			
		Mary Weiser-Evans, PhD, professor of medicine			



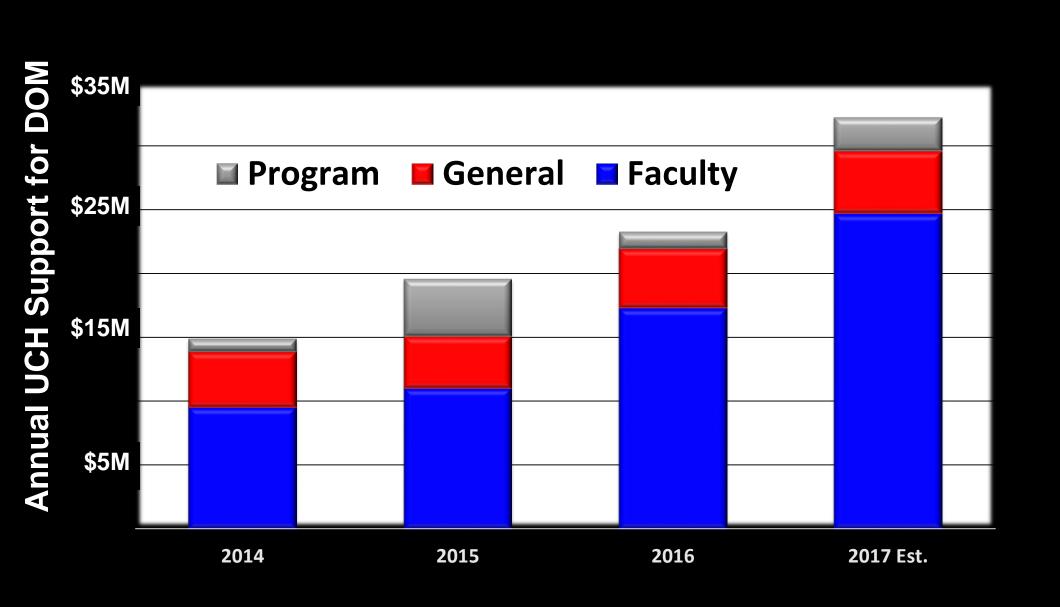




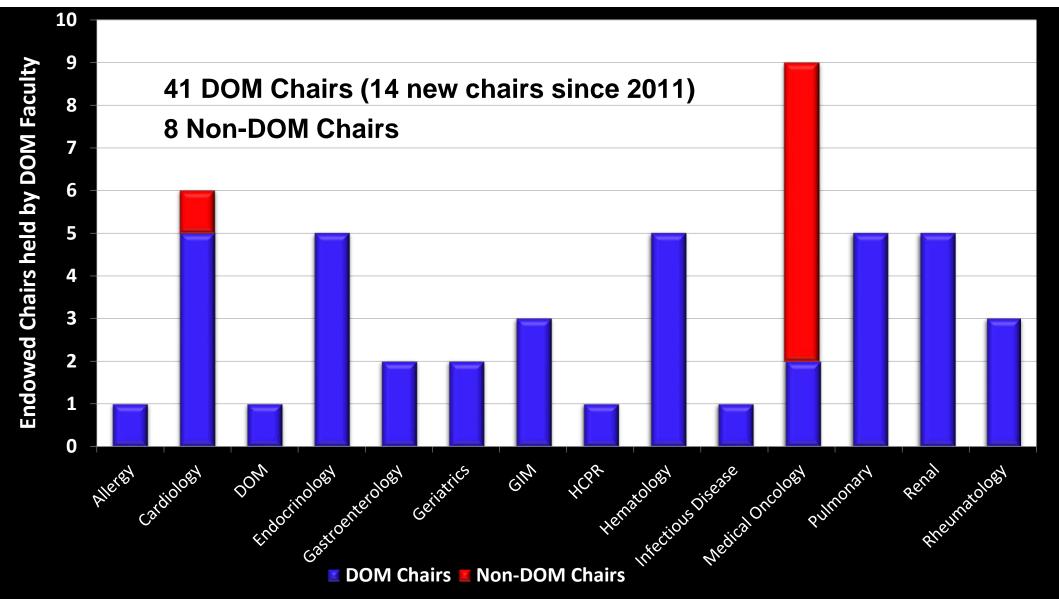




University of Colorado Hospital Supports the DOM



CU Foundation is Critical to our Academic Enterprise

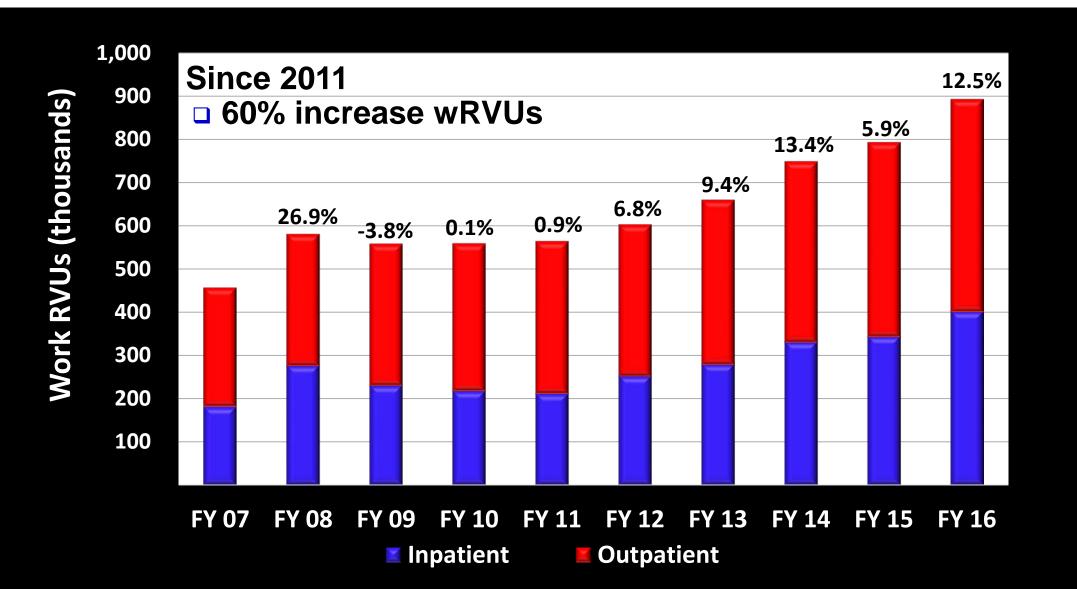


State of the Department

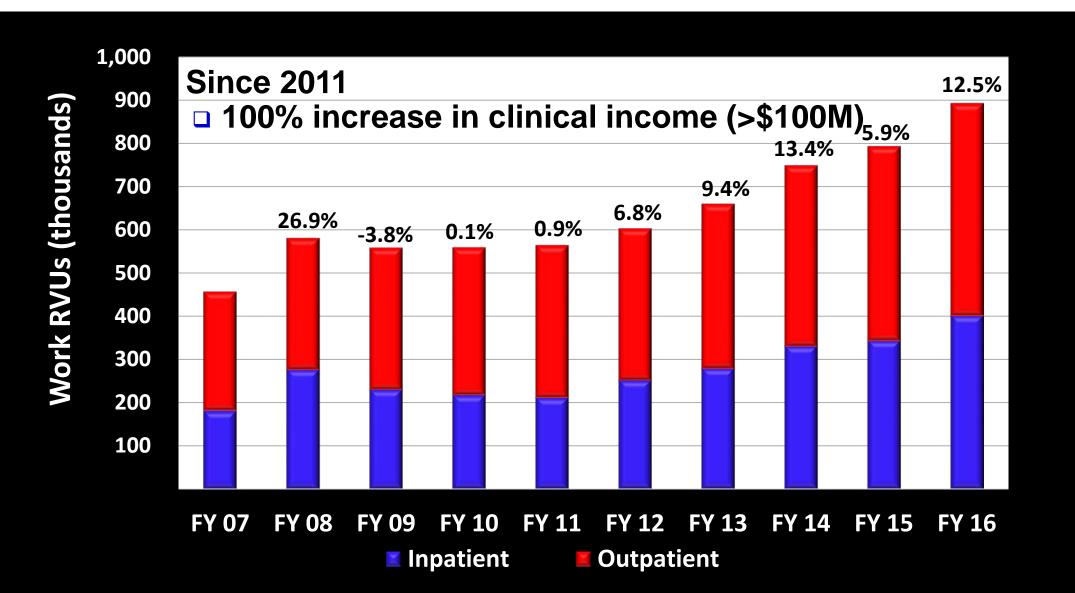
- Accomplishments
- Strategic approach to decisions
- Challenges that are vital to our future



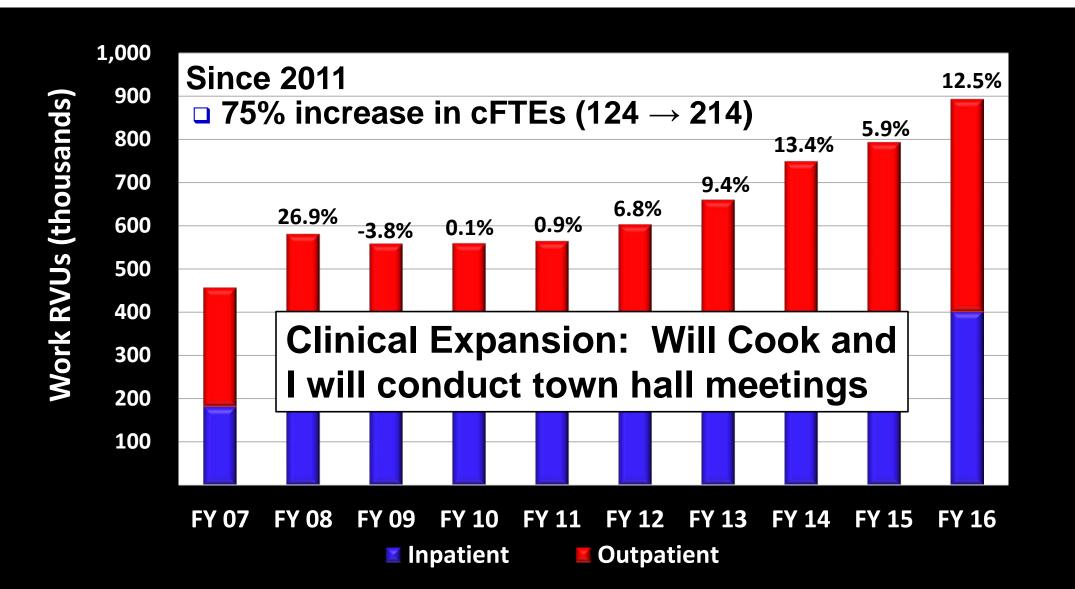
Clinical Enterprise



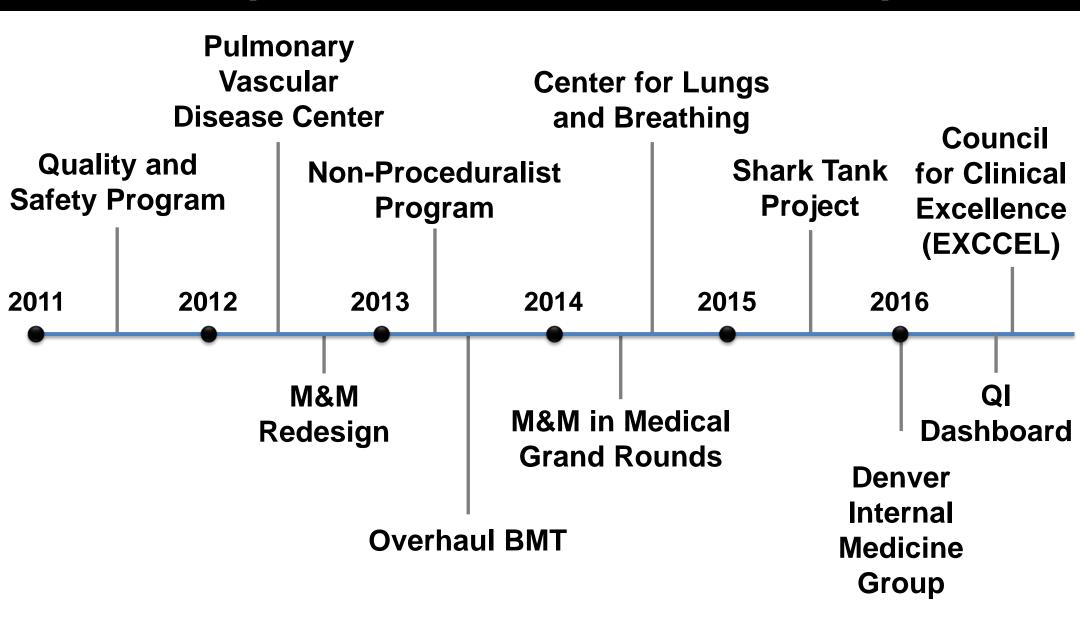
Clinical Enterprise



Clinical Enterprise



Accomplishments of Clinical Enterprise



Expert Council for Clinical Excellence and Leadership (EXCCEL)

[Ethan Cumbler and David Tanaka]

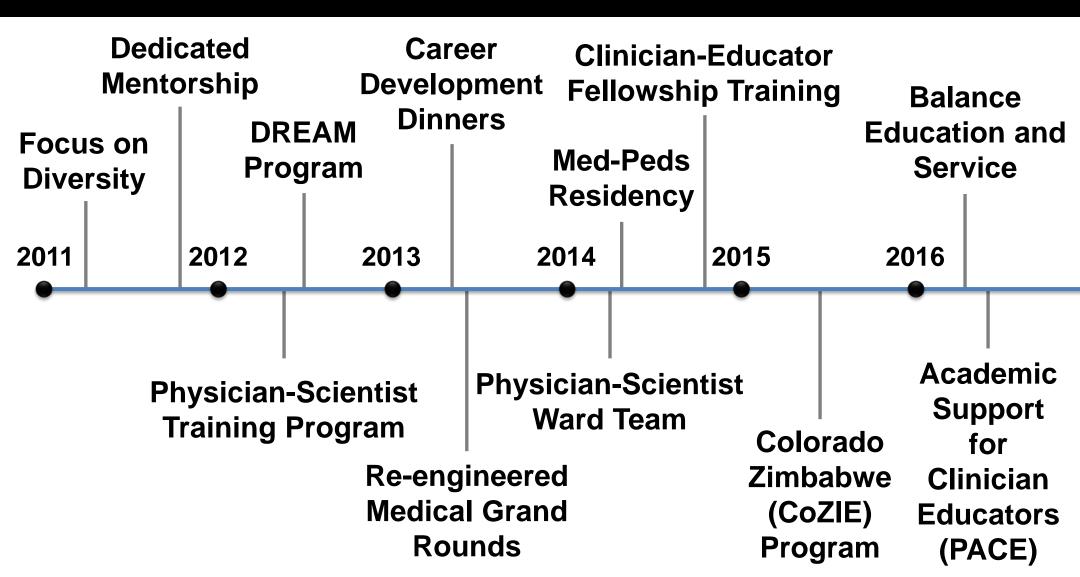
- Recognizes and advances clinical excellence
- Promotes our culture of exceptional clinical care
- Train others in the path towards clinical mastery through mentorship



Education and Training

- Vibrant training program that has grown since 2011
 - Medical student class has grown by 15% (160→184)
 - More UCD students are going into internal medicine (20% increase over last year)
 - □ Housestaff trainees increased by 25% (154→195)
 - NIH T32 training programs increased from 8 to 12, and trainees increased by at least 30% (124 fellows currently)

Accomplishments of Education and Training



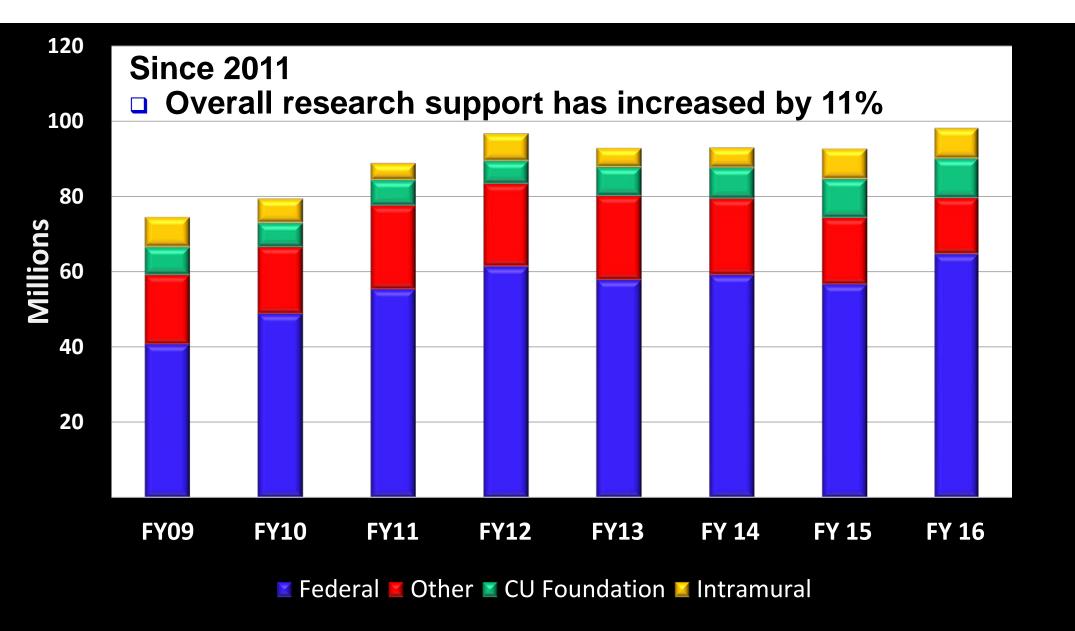
Program for Academic Clinician Educators (PACE)

[Suzanne Brandenburg]

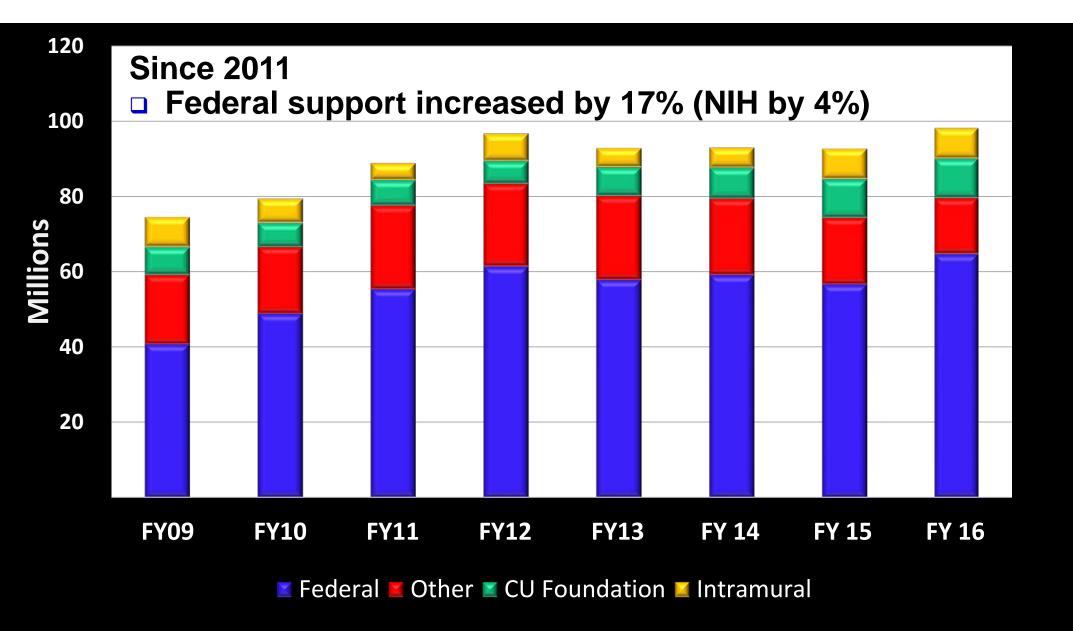
- Support for scholarship in medical education, innovative program development, or career development
 - DOM support (up to \$40K per scholar)
- Goal is to foster and support a community of academic clinician educators
- LOI received from 22 individuals across the department with 11 invited to submit full proposals

Award Notification: February/March, 2017 Program Begins: July, 2017

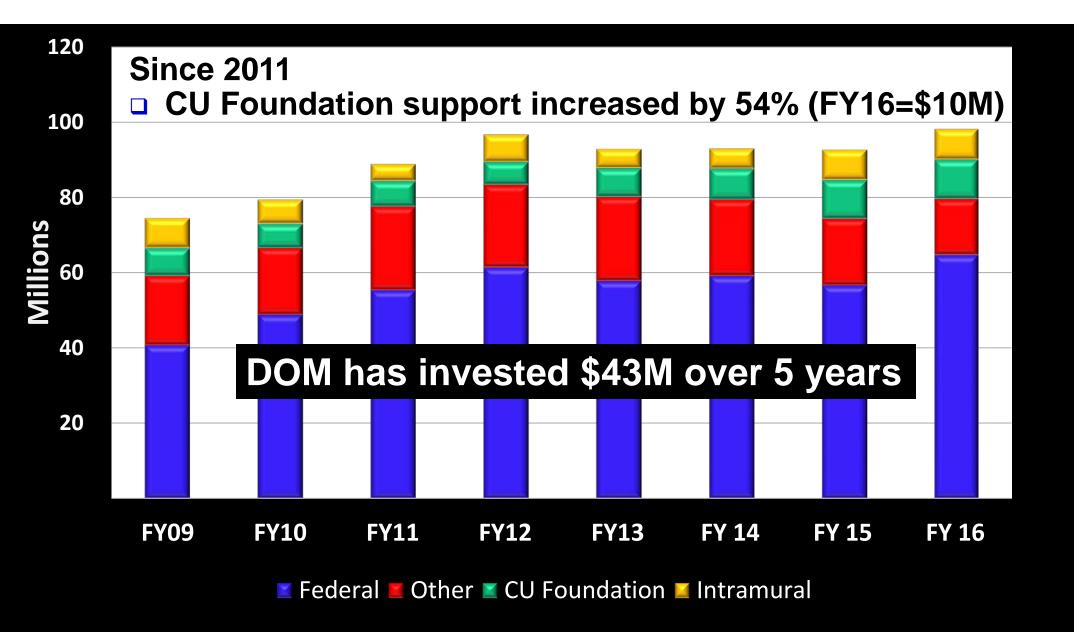
Research



Research

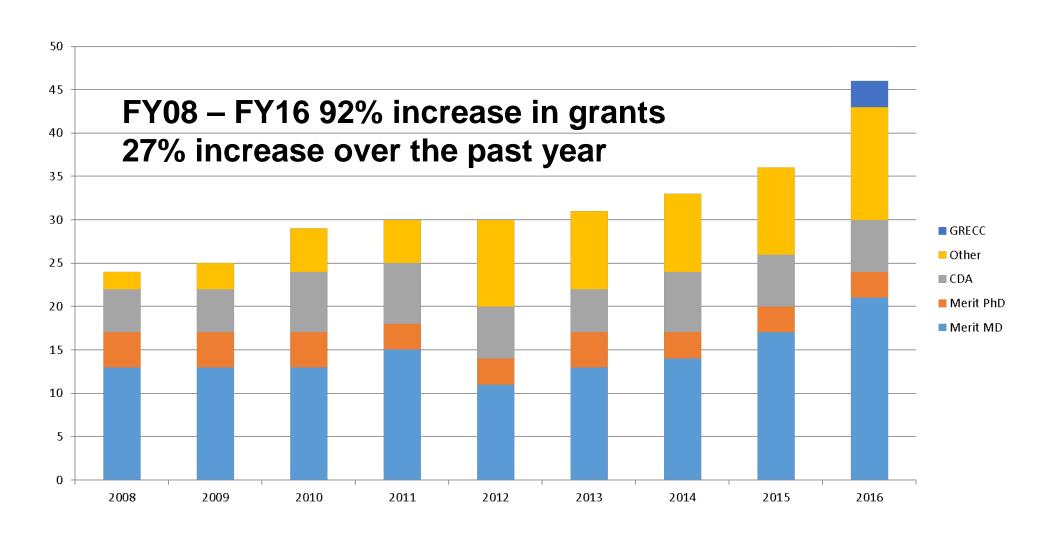


Research

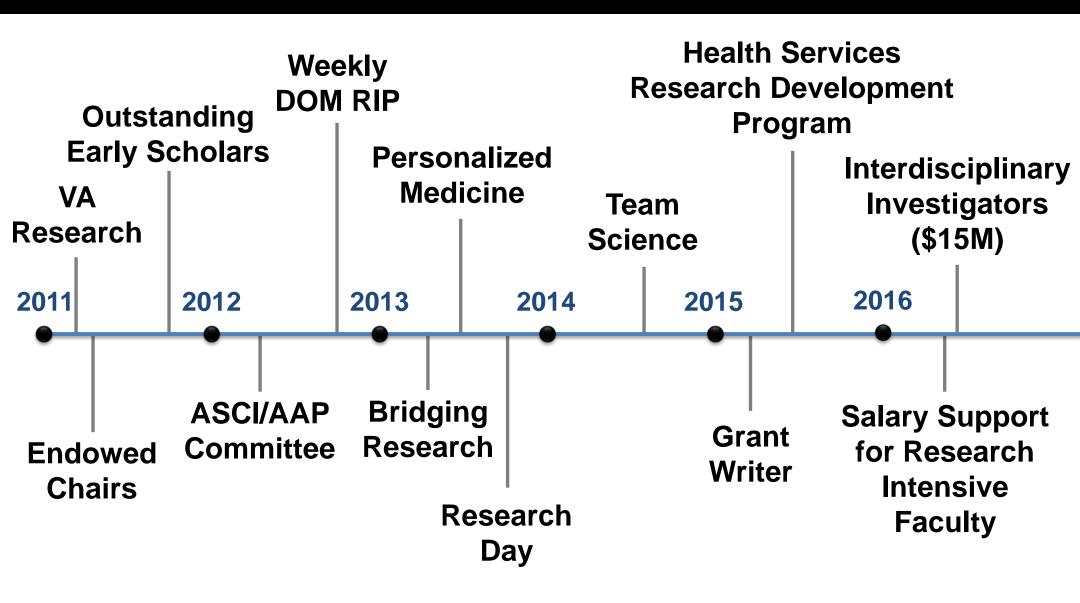




Research Awards



Accomplishments of Research Program



Impact of Research

The NEW ENGLAND JOURNAL of MEDICINE

ESTABLISHED IN 1812

OCTOBER 27, 2016

VOL. 375 NO. 17

Rick Albert, MD Anne Fuhlbrigge, MD Barry Make, MD

A Randomized Trial of Long-Term Oxygen for COPD with Moderate Desaturation

The Long-Term Oxygen Treatment Trial Research Group*



ARTICLE

Received 22 May 2015 | Accepted 25 Jan 2016 | Published 4 Mar 2016

DOI: 10.1038/ncomms10830

OPEN

Nuclear PTEN functions as an essential regulator of SRF-dependent transcription to control smooth muscle differentiation

Henrick Horita¹, Christina L. Wysoczynski², Lori A. Walker³, Karen S. Moulton³, Marcella Li³, Allison Ostriker¹, Rebecca Tucker¹, Timothy A. McKinsey^{3,4}, Mair E.A. Churchill², Raphael A. Nemenoff^{1,5} & Mary C.M. Weiser-Evans^{14,5}

Lori Walker, PhD Karen Moulton, MD Rebecca Tucker, PhD Timothy McKinsey, PhD Raphael Nemenoff, PhD Mary Weiser-Evans, PhD

JAMA Internal Medicine April 2016 Volume 176, Number 4

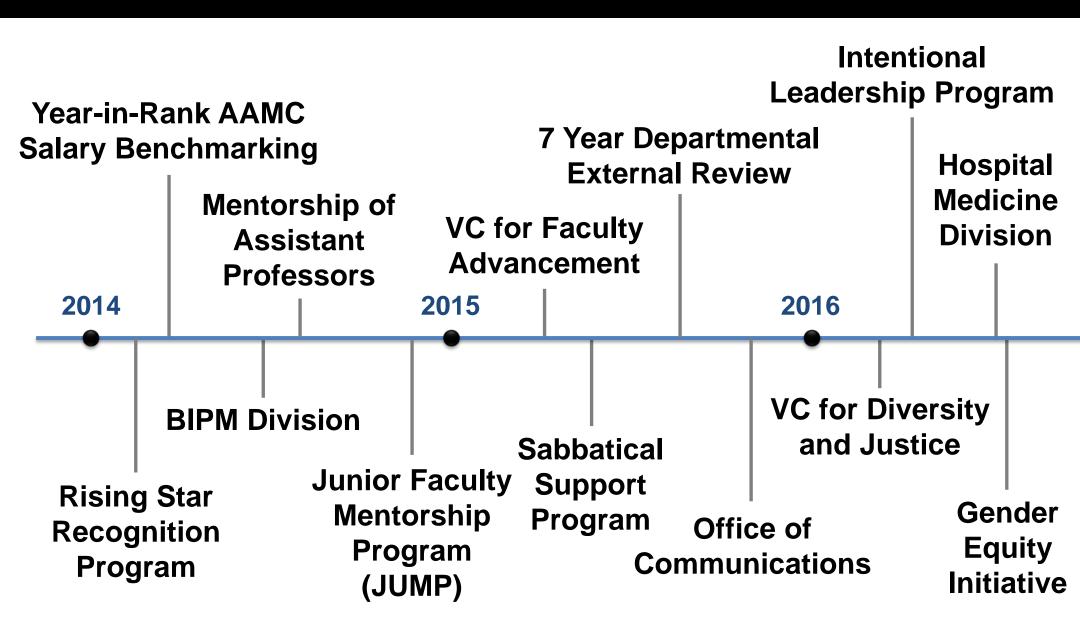
Research

Original Investigation

Bereaved Caregiver Perspectives on the End-of-Life Experience of Patients With a Left Ventricular Assist Device Colleen McIlvennan MS
Larry Allen, MD
Daniel Matlock, MD

Colleen K. McIlvennan, DNP, ANP; Jacqueline Jones, PhD, RN; Larry A. Allen, MD, MHS; Keith M. Swetz, MD, MA; Carolyn Nowels, MSPH; Daniel D. Matlock, MD, MPH

Program Development





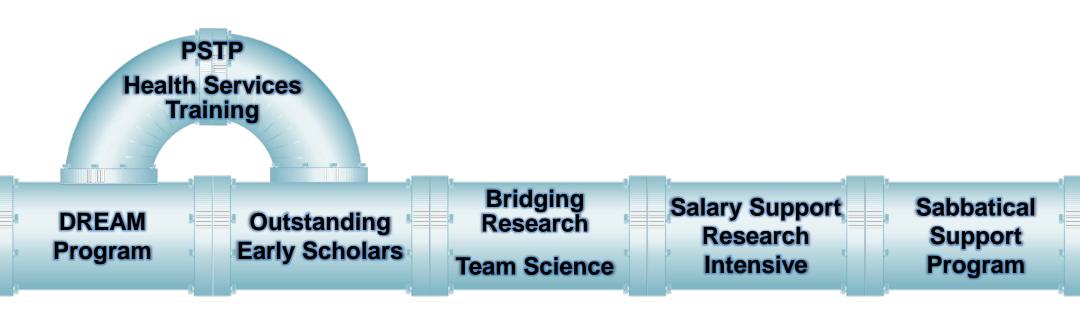
	2011	2012	2013	2014	2015	2016
Cancer	34	34	23	15	15	22
Cardiology					40	42
Endocrinology		48		34	30	14
Gastroenterology				46	42	22
Geriatrics					43	36
Pulmonary	1	1	2	2	2	2
Renal	16	42	32	18	12	15
Rheumatology	17	17				High Performing

State of the Department

- Accomplishments
- Strategic approach to decisions
- Challenges that are vital to our future



Pipeline for Strategic Career Development



- Training and Education
- Clinical Programs

Foster Faculty Advancement



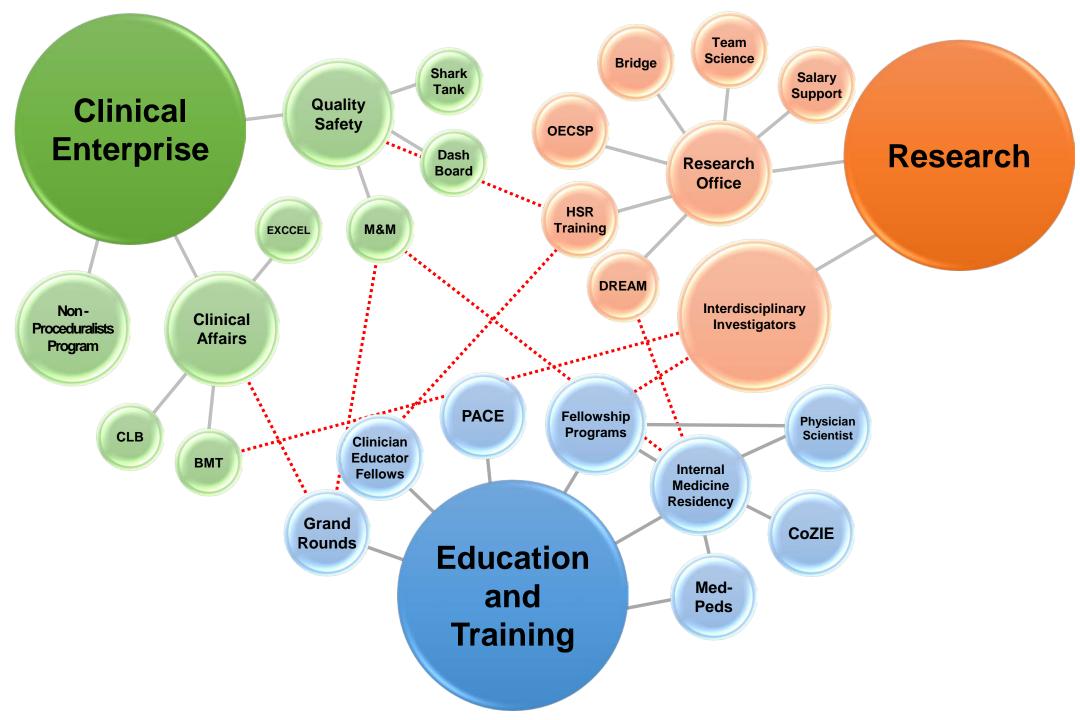
Cara Wilson, M.D. Vice Chair Faculty Advancement

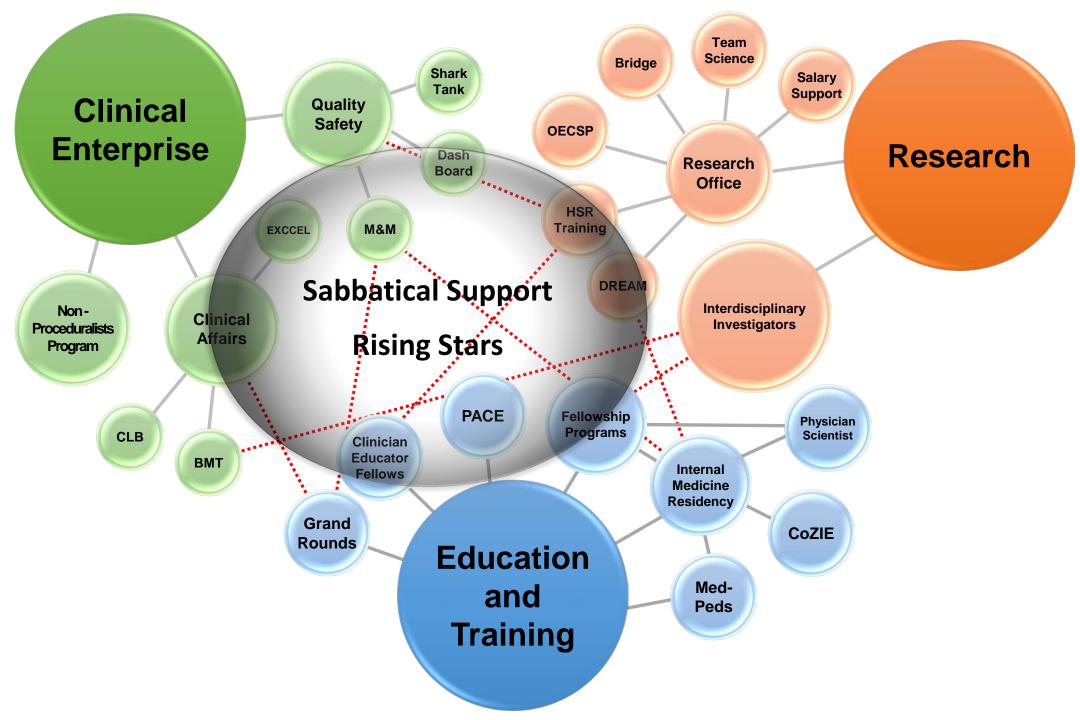
Penny Archuleta, M.A. Assoc. Director Faculty Advancement

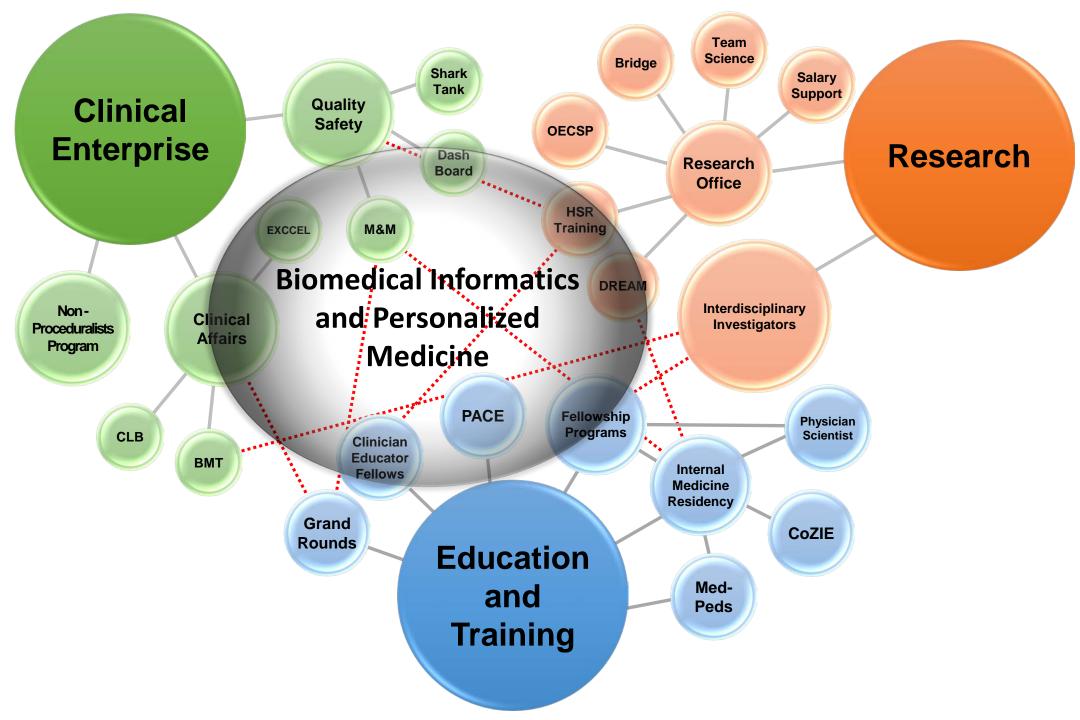
Greg Austin, M.D., M.P.H., Director Jr. Faculty Development

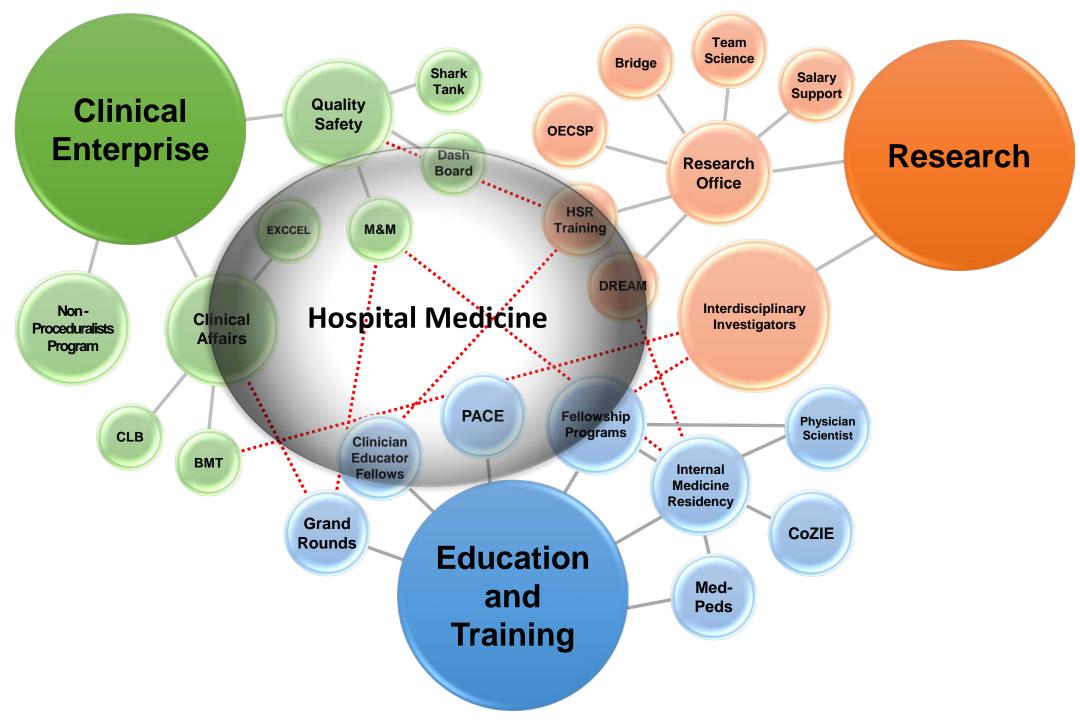


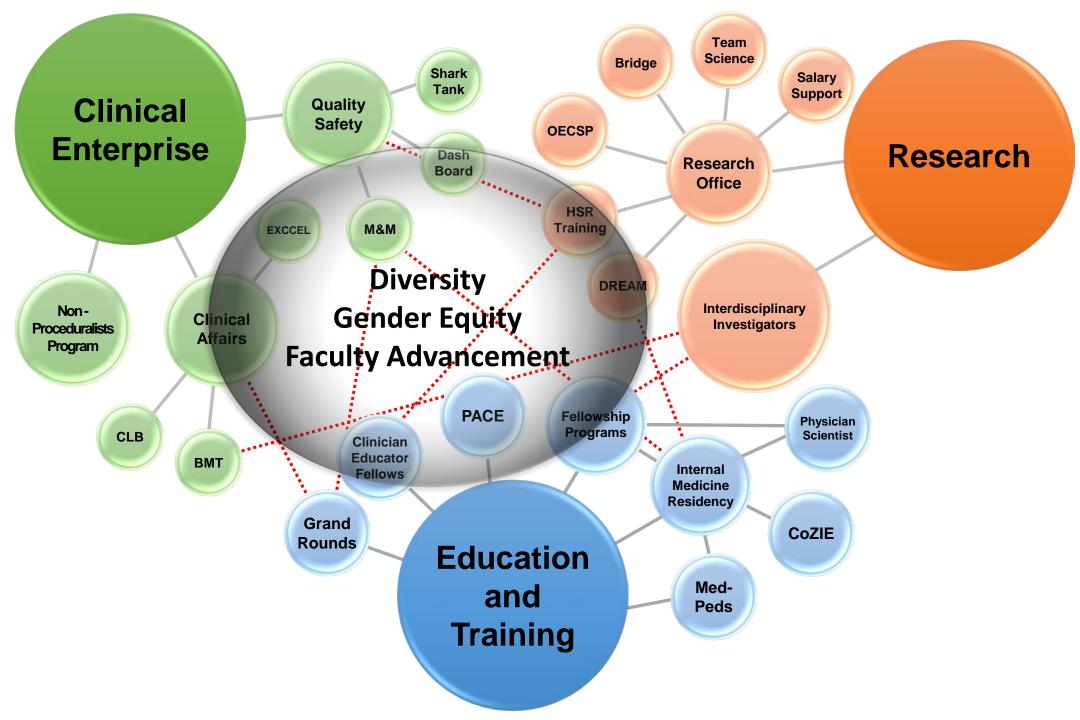
Leverage and Integrate our Strengths











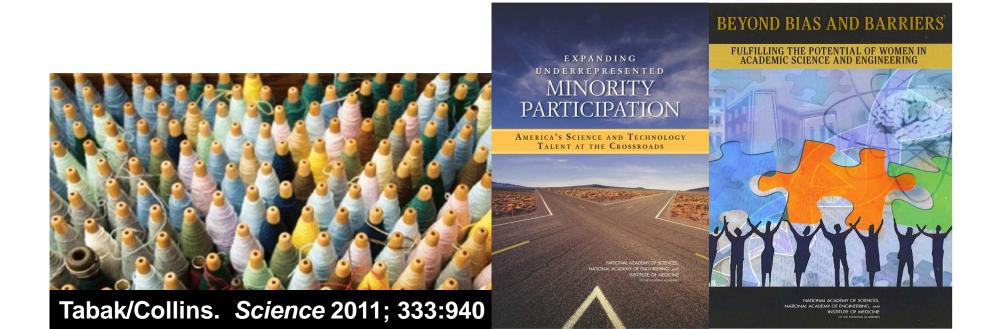
State of the Department

- Accomplishments
- Strategic approach to decisions
- Challenges that are vital to our future

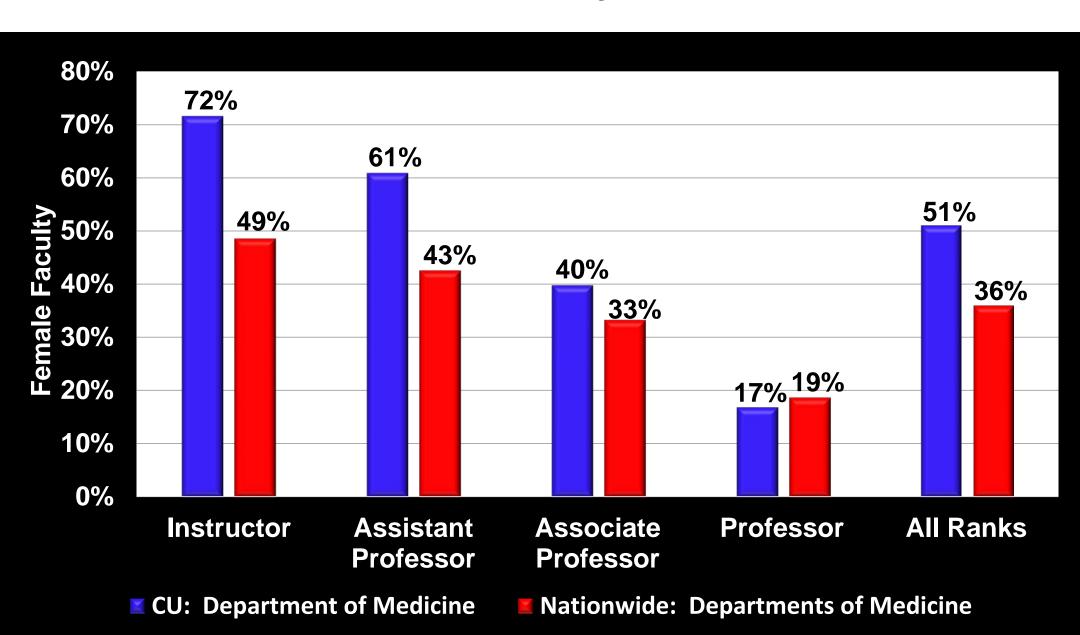


Gender Equity and Diversity

- AAMC year-in-rank benchmarking of salary improved genderbased salary inequity
- DREAM Program: research training for URM medical students
- Increase in housestaff training program URMs from 5%→15%



Female Faculty in DOM



We need to create a more positive and inclusive climate for women, minorities, and faculty of color



Rachel Zemans, MD Pulmonary



Mario Santiago, PhD Infectious Diseases



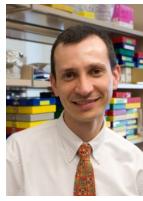
Catherine Lozupone, PhD BIPM



Eric Schmidt, MD Pulmonary



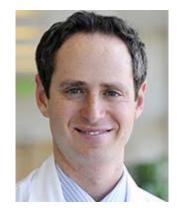
Larry Allen, MD Cardiology



Brian Graham, MD Pulmonary



Sachin Wani, MD Gastroenterology

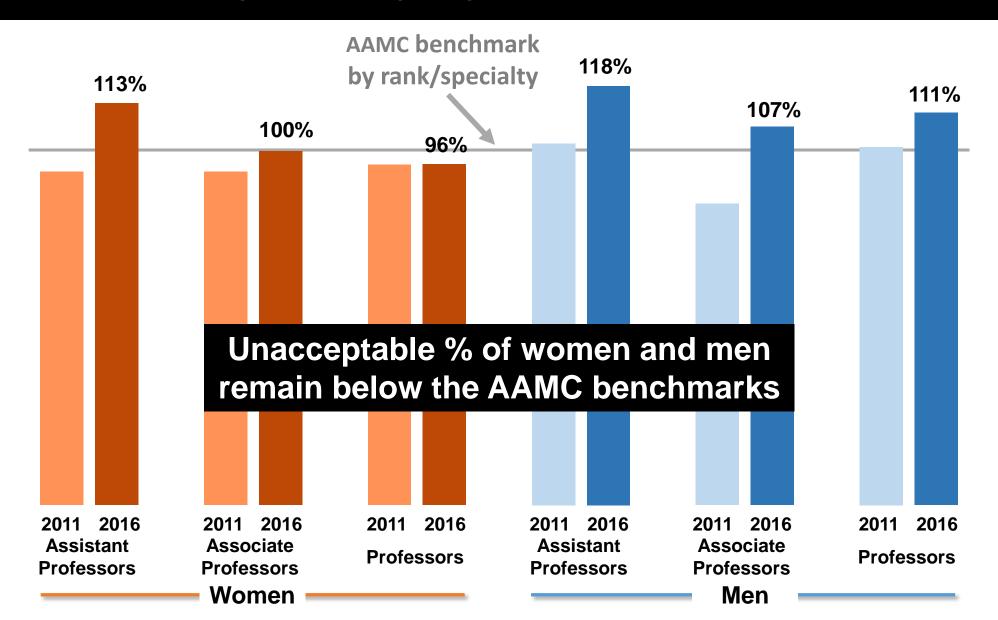


Daniel Pollyea, MD Bone Marrow Transplant



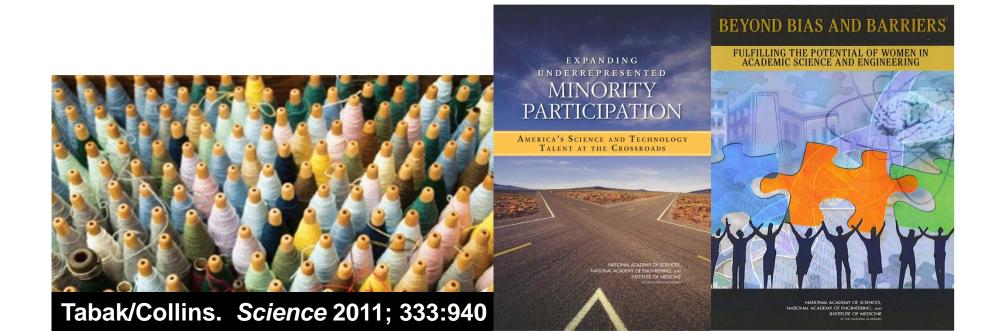
Daniel Matlock, MD Geriatrics

Faculty Salary by Gender and Rank



Gender Equity and Diversity

- Vice Chair for Diversity and Justice Sonia Flores
- Strategic Initiative on Gender Equity Maggie Wierman
 - Create the broadest and most representative community among our faculty and trainees
 - Address critical deficiencies in our department



DOM Plan for Equity and Diversity

Do everything possible to achieve AAMC benchmarks

Clinical FTE component for assistant/associate professors in the non-proceduralist divisions (allergy, endocrinology, hematology, ID, rheumatology, and renal) will be increased to the renal benchmarks

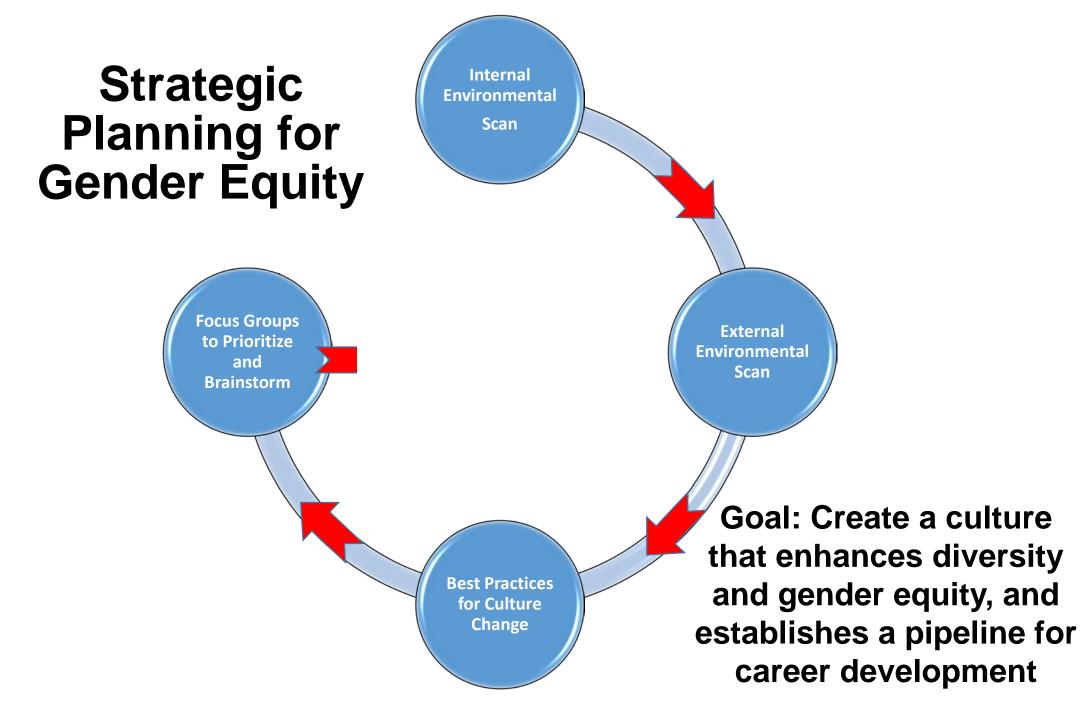
Communication

- Post membership of all committees on website
- Use website and newsletter to celebrate diversity, and publicize training in unconscious bias, diversity, and leadership

Recruitment of faculty

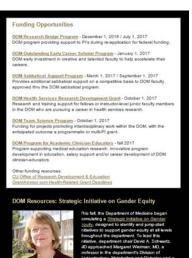
- Committees will include at least 30% women and/or URMs
- Training and discussion of bias for all committee members
- Appoint a committee advocate for women and URMs
- Re-open the search if diversity isn't sufficiently addressed

Comprehensive Program in Health Equity



Communication

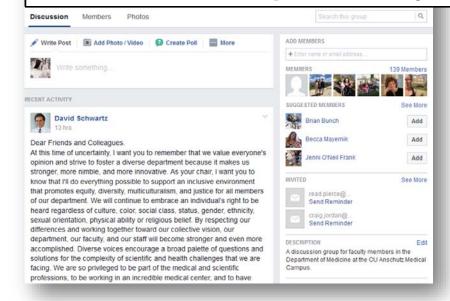




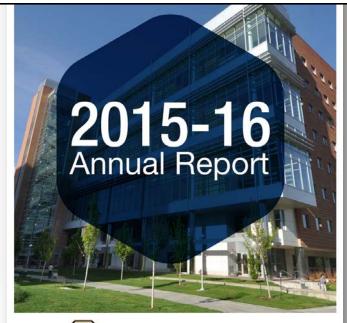
news story about the DOM gender equity initiative

 Public loves science and medicine because it helps to explain the past and predict the future

We have a responsibility to communicate clearly



Periodic Facebook Posts [facebook.com/groups/cudom]









- What have we learned over the past year?
- What do we have in common?