**BUDGET JUSTIFICATION**

University of Colorado Denver

**Senior/Key Personnel**

*Use the personnel section to list the roles and responsibilities of each person on the project. Do not use it to restate qualification that are available in a biosketch.*

**Name, PhD/MD/Other, Principal Investigator (## calendar months):** Dr.Name is a Professor in the Department of DepartmentName at the University of Colorado Denver Anschutz Medical Campus. Dr. Name will be responsible for the overall administration and direction of the project. His/her responsibilities include…

**Name, PhD/MD/Other, Co-Investigator (## calendar months):** Dr.Name, is a Professor in the Department of Department Name at the University of Colorado Denver Anschutz Medical Campus. Dr. Name will be responsible for…

**Other Personnel:**

**Name, Professional Research Assistant (## calendar months):** Name will be responsible for…

**Name, Post-doctoral Fellow (## calendar months):** Name will be responsible for…

**Name, Graduate Student (## calendar months):** Name will be responsible for…

Annual inflation is budgeted at 3% for all salaries. Fringe benefits are budgeted at % for full-time faculty (Name, Name), ##% for Professional Research Assistants (Name), and % for Post-doctoral Fellows (Name).

**Equipment:**

*For federal applications, equipment includes items that have an acquisition cost of $5,000 or more and an expected service life of more than one year. If it does not meet these criteria, list it under supplies. Equipment justifications should demonstrate that it is to necessary to complete the proposed aims of the project and will not be used for other projects during the project period.*

Funds are requested for the following equipment.

* $##### for a \_\_\_\_\_\_. The \_\_\_\_ will be used only for this project for the purpose of \_\_\_\_\_\_\_\_\_\_.

**Travel:**

*Separate domestic and international travel. Domestic travel includes Canada, Mexico and US Possessions.*

**Domestic Travel**: Funds are budgeted for the [PI, Co-I, or PRA] to attend either one domestic conference per year of this project to present research results and/or to travel to collaborate with colleagues.

|  |  |
| --- | --- |
| **Total Nights** |  |
| Airfare | $ |
| Lodging | $ |
| Meals & Incidentals | $ |
| Taxis to/from airport | $ |
| Conference Registration | $ |
| Subtotal Costs | $ |
| Number of Person Trips | 1 |
| **Total Costs** | **$** |

**International Travel**: Funds are budgeted for the [PI/Co-I/PRA] to attend either one international conference per year of this project to present research results and/or to travel to collaborate with colleagues. Travel is anticipated to the following international destinations but may change: \_\_\_\_\_\_\_\_\_\_\_.

|  |  |
| --- | --- |
| **Total Nights** |  |
| Airfare | $ |
| Lodging | $ |
| Meals & Incidentals | $ |
| Taxis to/from airport | $ |
| Conference Registration | $ |
| Subtotal Costs | $ |
| Number of Person Trips |  |
| **Total Costs** | **$** |

**Other Direct Costs:**

**Materials and Supplies**

*Indicate general categories such as glassware, chemicals and animal costs including the amount for each category.*

**Research Related Subjects**

*Include itemized costs of subject participation in the proposed research. These costs are strictly limited to expenses specifically associated with the proposed research.*

**Publication Costs**

*This can include costs for documenting, preparing, publishing or otherwise making available the findings and products of the project.*

**Consultant Services**

*Identify each consultant, affiliated organization, services performed, number of days, travel costs and totals.*

**ADP/Computer Services**

*The cost of computer services, including computer-based retrieval of scientific, technical, and education information may be requested. Include the established computer service rates at the proposing organization, if applicable.*

**Subaward/Consortium/Contractual Costs**

*Each subaward will have its own budget and justification. This section may list the subawards briefly.*

**Equipment or Facility Rental/User Fees**

*Identify and justify each rental fee for equipment or facilities.*

**Alternations or Renovations**

*These costs are uncommon in research projects, but may include funds requested for repairs, painting, removal or installation of partitions, shielding or air conditioning required for the project.*

**Other Costs**

*Commons costs listed here include tuition remission for graduate students, participant incentives, and patient care costs. If inpatient and/or outpatient care costs are requested, justify them separately and provide the names of any hospitals and/or clinics and the amounts requested for each.*

**Indirect Costs:**

In accordance with the University of Colorado Denver’s negotiated rate agreement with the Department of Health and Human Services, the **Facilities and Administrative (F&A)** rate for on-campus research is 55.5% on a Modified Total Direct Costs (MTDC) basis. MTDC includes total direct costs exclusive of graduate student tuition remission, capital equipment,participant support costs, and that portion of sub-award agreements over $25,000.